

Town of Franklin Vermont

and the

Franklin School District

2012 Annual Report

For the
Town Year Ending December 31, 2012
School Year Ending June 30, 2012

AUDITORS' ANNUAL REPORT

for the

TOWN OF FRANKLIN
VERMONT

For the Year Ending
December 31, 2012

Printed by Authority

Vermont Correctional Industries
2559 Glen Road
Newport, VT 05855

Please Bring This Report to Town Meeting

The Haston Library will be serving lunch
nominal fee charged

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***** ABSTRACT OF MARCH 6, 2012 TOWN MEETING *****

Town Clerk, Lisa A. Larivee, declared the polls open for the Australian Ballots of the MVU High School #7 budget and school directors and Presidential Primary Election. Moderator Timothy Magnant called the Franklin School District meeting to order at 10:00 a.m. The Pledge of Allegiance was led by Air Guard Member, Eric Bushey. The Moderator advised there will be no prayer this year out of respect for Judge Malley and the current court case litigation. The Moderator reviewed the Roberts Rules of order with those present.

- ARTICLE 1** Elected Timothy Magnant as moderator for the ensuing year.
- ARTICLE 2** Accepted reports of school directors.
- ARTICLE 3** Appropriated \$1,557,014 for the FY 2013 school budget.
- ARTICLE 4** Elected David Rood school director for three years.
- ARTICLE 5** Authorized school directors to borrow money in anticipation of taxes.
- ARTICLE 6** No other business.

CLOSED TOWN SCHOOL DISTRICT MEETING AND ENTER REGULAR TOWN MEETING

- ARTICLE 7** Elected Timothy Magnant as moderator for the ensuing year.
- ARTICLE 8** Accepted the reports of the town officers.
- ARTICLE 9** Appropriated \$659,971 for the Municipal Budget.
- ARTICLE 10** Appropriated \$2,750 for an ice arena recreational facility feasibility study.
- ARTICLE 11** Approved as an advisory, non-binding opinion that the Town encourages the Selectboard to research with the LCCA for grants to use at Lake Carmi for weed control options.

- ARTICLE 12** Elected the following town officers:
 - A. Mike Lawyer selectperson; three-year term.
 - B. Wayne Laroche selectperson for two-year term.
 - C. Robert Irish lister for three-year term.
 - D. Jean Richard auditor for three-year term.
 - E. Susan Clark trustee of public money for one year.
 - F. Kimberly Gates Maynard trustee of Haston Library Fund for one year.
 - G. Karen Gates, Fran Hopkins, Marcy Stefaniak, Haston Library Trustees; three years.
 - H. Johanna Crane-Godin delinquent tax collector for one year.
 - I. Burt Maynard constable for one year.
 - J. George Godin town agent for one year.
 - K. Aaron Porter, Doug Clark, Andy Godin, grand jurors for one year.
 - L. Jean Richard Franklin Homestead Board of Director; three years.

- ARTICLE 13** Authorized the Select Board to borrow money in anticipation of taxes.
- ARTICLE 14** Elected Howard Vansette, Nancy Wilson and Jennifer Dewing as cemetery commissioners for one year.

- ARTICLE 15** Authorized the payment of taxes to be paid to the treasurer on/or before October 15, 2012 before 3:30 p.m.

- ARTICLE 16** Voted to publish December 31, 2012 delinquent property taxpayers' names.

- ARTICLE 17** Elected Susan Clark to fill vacant, unexpired term of Haston Library Trustee; term ending 2013.

- ARTICLE 18** Wayne Fiske thanked Peter Kittell for many years of service as a select board member. George Godin added that Peter and Scott have both done a great job as select board members. Tim thanked Justin Gates and Katherine Gates for handling the microphones. Aaron Porter thanked the board for taking a stance on the prayer issue. Discussed the issue of grants and when they run out, has the Town looked at setting up a fund for long term savings? Marilyn Hackett was pleased to see a welcome extended to all Franklin citizens and a form of civility welcomed. Will be glad to see the issue resolved peacefully in the courts. Polly Gadbois is very proud to be a part of this community and thanked Tim for handling the meeting so well today. Nancy Magnant very proud to be a part of this town. Thanked the cemetery commission for their work as well. Tim thanked everyone for attending and Peter for his 18 years on the select board.

WARNING FOR ANNUAL TOWN MEETING AND SCHOOL DISTRICT MEETING

The legal voters of the Town of Franklin and the School District are hereby warned and notified to meet in the Franklin Central School on Tuesday, March 5, 2013 at ten o'clock in the forenoon to transact the following business:

TOWN SCHOOL DISTRICT MEETING

1. To elect a moderator for the ensuing year.
2. To act upon the reports of the school directors.
3. Will the voters of the Franklin Town School District appropriate \$1,609,782 necessary for the support of the Franklin Elementary School for the school year beginning July 1, 2013 through June 30, 2014?
4. Will the voters of the Franklin Town School District authorize the Board of School Directors to establish a Capital Reserve fund for the purpose of making future capital improvements to the school buildings and grounds, including but not limited to repairing and/or replacing sidewalks, and to transfer the remaining roof account fund balance into this Capital Reserve Fund?
5. To elect one Franklin School Director for a term of three (3) years.
6. Will the voters of the Franklin Town School District authorize the school directors to borrow money to pay the current expenditures in anticipation of taxes and to sign notes for that purpose?
7. To transact any other business legally authorized to be transacted; considered appropriate and necessary when met.

CLOSE TOWN SCHOOL DISTRICT MEETING AND ENTER REGULAR TOWN MEETING

8. To elect a moderator for the ensuing year.
9. To elect a Town Clerk for a three-year term.
10. To receive and act upon the reports of the several town officers.
11. To see if the voters will vote an adequate sum of money to meet current expenses, deficit, and debt payment of the town as indicated in the proposed municipal budget?
12. Will the voters of the Town of Franklin approve the appropriation, as requested, by the Watershed Committee in the sum of \$5,000?
13. Will the voters of the Town of Franklin approve Franklin County Sheriff coverage in the amount of \$3,500 plus \$500 for court fees, as necessary, for 80 hours of coverage from Memorial Day to Labor Day?
14. Shall the voters authorize the Town of Franklin Selectboard to borrow not more than \$110,000, for a term not to exceed five (5) years, for construction of a sand shed project?
15. Shall the voters of the Town of Franklin adopt a July through June fiscal year, effective July 1, 2014 as provided by Title 24 V.S.A. § 1683(c). *If approved, two budgets will be presented at Town Meeting 2014. The first would be a six month municipal budget covering the period from January 1, 2014 through June 30, 2014. The second and subsequent budgets will be a full year municipal budget covering the period from July 1, 2014 through June 30, 2015.*

16.
 - A. One selectboard member for a term of three years. (by ballot)
 - B. One selectboard member for a term of two years. (by ballot)
 - C. One selectboard member for an unexpired term of three years with 2 years remaining. (by ballot)
 - D. One lister for a term of three years. (by ballot)
 - E. One auditor for a term of three years. (by ballot)
 - F. A trustee of public money for a term of one year.
 - G. A trustee of the Haston Library Fund for a term of one year.
 - H. Four Haston Library trustees; two for a term of three years; one for an unfulfilled term of one year; one for an unfulfilled term of two years.
 - I. A collector of delinquent taxes for a term of one year.
 - J. A constable for a term of one year.
 - K. A town agent to prosecute and defend suits in which the town is interested.
 - L. One or more grand jurors.
 - M. One representative to serve on the Franklin Homestead, Inc. Board of Directors for a term of three years.
17. To see if the town will authorize the Selectboard to borrow money in anticipation of taxes for the needs of the town.
18. To elect a person, or persons, to act as cemetery commissioner(s) to care for the cemeteries in town where there is no one responsible to act in such a capacity.
19. To see if the voters will set the date of payment of property taxes paid to the treasurer to be October 15, 2013 before 3:30 p.m.
20. To see if the town will vote to publish the names of all delinquent property taxpayers and amounts due and owed to the town as of December 31, 2013.
21. To elect any town officers to fill any town office that may be vacant at this time.
22. To transact any other non-binding business thought proper when met.

Franklin Selectboard

*Peter Magnant
Yvon Dandurand
Kyle Lothian
Wayne Laroche
Andrew Godin*

Franklin School Directors

*Jonathan Gates
Timothy Magnant
David Rood*

Read for record on January 24, 2013 at the Franklin School Library and is duly recorded.

ATTEST:

Lisa A. Larivee, Town Clerk

PLEASE NOTE: Special accommodations will be made for all handicapped persons requesting an accommodation at least three (3) business days prior to the meeting. Please call 285-2101 for more information.

ELECTED TOWN OFFICERS

Moderator.....Timothy Magnant.....Elected Annually
Town Clerk.....Lisa A. Larivee.....Term Expires 2013
Town Treasurer.....Lisa A. Larivee.....Term Expires 2014

SELECTBOARD

Peter Magnant.....Term Expires 2013
Yvon Dandurand.....Term Expires 2013
Kyle Lothian.....Term Expires 2014
Michael Lawyer (resigned).....Term Expires 2015
Wayne Laroche.....Term Expires 2015
Andrew Godin.....Term Expires 2015

LISTERS

Gilbert Dewing.....Term Expires 2013
Jean Richard.....Term Expires 2014
Robert Irish.....Term Expires 2015

AUDITORS

Carole Richard.....Term Expires 2013
Michelle Guilmette.....Term Expires 2014
Jean Richard.....Term Expires 2015

TRUSTEE OF PUBLIC MONEY

Susan E. Clark.....Term Expires 2013

TRUSTEE OF HASTON LIBRARY FUND

Kimberly Gates Maynard.....Term Expires 2013

HASTON LIBRARY TRUSTEES

John Gratton.....Term Expires 2013
Kristy Porter (resigned).....Term Expires 2013
Susan Clark.....Term Expires 2013
Tiffany Renaudette (resigned).....Term Expires 2014
Bryant Reynolds.....Term Expires 2014
Fran Hopkins (resigned).....Term Expires 2015
Marcy Stefaniak.....Term Expires 2015
Karen Gates.....Term Expires 2015

DELINQUENT TAX COLLECTOR

Johanna Crane-Godin.....Term Expires 2013

CONSTABLE

Burt Maynard.....Term Expires 2013

TOWN AGENT

George Godin.....Term Expires 2013

TOWN GRAND JURORS

Douglas Clark.....Term Expires 2013

Aaron Porter.....Term Expires 2013

FRANKLIN HOMESTEAD, INC.

Kay Papazoni.....Term Expires 2013

Elizabeth Rainville.....Term Expires 2014

Jean Richard.....Term Expires 2015

CEMETERY COMMISSIONERS

Nancy Wilson.....Term Expires 2013

Jennifer Dewing.....Term Expires 2013

Howard Vansette.....Term Expires 2013

FRANKLIN SCHOOL DIRECTORS

Jonathan Gates.....Term Expires 2013

Timothy Magnant.....Term Expires 2014

David Rood.....Term Expires 2015

MISSISQUOI VALLEY UNION #7 DIRECTORS

Cindy Metayer.....Term Expires 2013

Robert Irish.....Term Expires 2014

Vicki Gratton.....Term Expires 2015

JUSTICES OF THE PEACE

| | | |
|--------------|-----------------|------------------------|
| | Daniel Clark | Gilbert Dewing |
| George Godin | Pauline Gadbois | Kimberly Gates Maynard |

APPOINTED TOWN OFFICERS

ASSISTANT TOWN CLERK & TREASURER

Sara Rainville.....Term Expires 2013

PLANNING COMMISSION - 4 Year Term

Gerard Tremblay (resigned).....Term Expires 2013

Greg Bouchard.....Term Expires 2013

David Lucey (resigned).....Term Expires 2014

Peter Kittell.....Term Expires 2015

Brooks Sturtevant.....Term Expires 2015

Daniel Larivee.....Term Expires 2015

Clark Hubbard.....Term Expires 2016

ZONING BOARD OF ADJUSTMENT - 3 Year Term

Johanna Crane-Godin.....Term Expires 2013

Chris O'Shea.....Term Expires 2013

Chris Wagner.....Term Expires 2013

Carolyn Kittell.....Term Expires 2014

Chris Bolton.....Term Expires 2014

Lyle Richard.....Term Expires 2015

Lucille Rainville (resigned).....Term Expires 2015

Dennis Young (appointed).....Term Expires 2015

James Pivrotto (alternate).....Term Expires 2013

ZONING ADMINISTRATOR

Robert Irish.....Term Expires 2013

OTHER OFFICERS

| | |
|---------------------------------------|------------------|
| Town Service Officer..... | Pauline Gadbois |
| Health Officer..... | Pauline Gadbois |
| Road Commissioner..... | Kyle Lothian |
| Road Forman..... | Howard Vanslette |
| Animal Control Officer..... | Dennis Demar |
| Tree & Fire Warden..... | Burt Maynard |
| Keeper of Street Lights..... | Donald Gates |
| Keeper of Town Clock..... | Cliff Bullis |
| Emergency Management Coordinator..... | Justin Rainville |
| Regional Planning..... | Clark Hubbard |
| | Dan Larivee |
| E911 Coordinator..... | Sara Rainville |

AUDITORS' REPORT

We, the undersigned and duly elected auditors of the Town of Franklin, report that we have reviewed and approved in accordance with Title 24, §1681et seq, V.S.A., the accounts relating to the town and these findings are contained in the reports herein. We review all select board orders and reconcile town bank statements.

The school accounts are audited by Angolano & Company, Certified Public Accountants. Angolano & Company's complete audit report is available for review at the Town Clerk's office. As part of the segregation of duties, town auditors reconcile the school bank statements.

Respectfully submitted,

*Jean Richard
Carole Richard
Michelle Guilmette*

SELECTBOARD REPORT

Franklin had a very busy year in 2012. We dealt with several pertinent issues: Town Meeting prayer, Tri-Town arena project, adopted a new town plan and development regulations, updated several policies and procedures, accomplished septic and water run-off studies and completed an Energy Efficiency grant.

Town Meeting Prayer

On May 29, 2012, the Franklin Superior Court issued an Order in the matter of Hackett v. Town of Franklin which, to the disappointment of the Selectboard, declared that (1) the practice of including a prayer at town meetings violates Article 3 of the Vermont Constitution and (2) that the Town of Franklin's practice of including prayer did not deprive Ms. Hackett of a public accommodation under Vermont's Public Accommodation's Act (9 V.S.A. §4502(a)). The Court further enjoined Franklin from including a prayer at Town meeting in the future and also set a further hearing on the issue of compensatory damages.

After careful consideration of all options with the aid of Franklin's counsel, the Selectboard stipulated to the entry of a Judgment Order in the amount of \$5,000 with each party to pay its own costs and attorney's fees. This Order has now become final and the judgment amount will be paid through the Vermont League of Cities & Towns Property and Casualty Inter-municipal Fund.

Tri-Town Arena Project

The Franklin Selectboard has made every effort to keep the cost of the Tri-Town arena project within the town's means. We feel we have achieved this and in doing so support the project. This has been a very difficult but rewarding project. It is great to see the Towns of Highgate, Swanton and Franklin work together for the betterment of the community as a whole and not just our individual towns.

Updated Town Plan and Development Regulations

The Selectboard would like to thank the Planning Commission and Northwest Regional Planning for all of the work they put into writing the new Town Plan and Development Regulations. The Selectboard adopted the Town Plan in May and after two public hearings in July and November we adopted the new Development Regulations in December. Both are available for review on the Franklin Town website or at the Town Clerk's Office. The Town has also applied to the State for Village Center Designation. The designation would allow Franklin to receive priority consideration for state grants. We hope to have this completed early in the new year.

Septic Study

Stone Environmental completed their wastewater evaluations for Franklin Village and Lake Carmi in March. Six potential wastewater treatment and dispersal alternatives were given for Franklin Village and Lake Carmi. Details of the report can be viewed at the Town Clerk's Office. Due to the cost of the proposals presented the Selectboard has no plans to pursue a waste water system for the village or lake unless federal or state money becomes available.

Town Highway lot water run-off study

Cross Consulting has done a water run off analysis and plan for the Town property that the Town garage sits on. Included in this analysis was sand leaching from the sand pile. A sand shed was considered the best option in dealing with this issue.

Policy and procedure updates

A couple of new policies were adopted this year. With the acquisition of the town beach on the north end of the lake, a beach policy / ordinance was adopted in June. At the March Selectboard meeting the board adopted Selectboard Rule of Procedures. The Town Dog Ordinance was updated in 2012. Dog issues continue to use up a great deal of the Selectboard's time. The Selectboard would like to thank Dennis Demar for all of his time and efforts as the Animal Control Officer in dealing with the dog issues. The Town Personnel Policy was also updated this past year along with Town Hall policy and user agreement. The Selectboard is pleased to see the increased use of the Town Hall.

Energy Efficiency Grant

Through an Energy Efficiency grant the Haston library building attic was insulated with spray-foam this past October. We are anticipating that this will save energy costs and protect the building and passerby's from the ice build-up that used to form on the edges of the roof.

We appreciate the opportunity to have served the Town of Franklin. We are grateful to all those who have contributed toward the town this past year in an effort to improve our community.

Respectfully submitted,

*Peter Magnant, Chair
Yvon Dandurand, Kyle Lothian,
Wayne Laroche, Andrew Godin*

ROAD COMMISSIONER REPORT

After much delay, we were able to work on the Dewing Shore Stabilization Project. Although we were not able to complete the entire project, we were able to get the worst areas done and on budget.

In the fall of 2011 a Hydraulic Study was done on the lake outlet and it was determined that the culverts which drain into the Mill Pond were 23 sq. ft. and the proper size should be 75 sq. ft. This would have no impact on the lake height but would allow the lake to drain much quicker after heavy storms or spring runoff. The hope is by draining the lake properly there will be much less shore line erosion. The town applied and received a 90%-10% grant up to \$175,000 to replace the culvert with a bridge. The town's percentage would be 10% if you the voters allow the project.

The Volunteer Fire Department parking and apron was nearly completed. A great deal of material had to be taken away and replaced with clean fill to ensure a good job. 2 ½" of asphalt was laid down with the plan to let the apron set for a couple of years in case of any settling. Then a 1" top coat of asphalt will be done in 2014 to finish the job.

We had a local DOT Engineer come and look at two problem intersections. The first, being the intersection of Scott and Middle Roads. It was determined by the engineer, that the intersection was too vast and he recommended we form a tee. This would mean vehicles coming off Scott Road would have to come to a stop and have to make a 90 degree turn left or right onto Middle Road. The road crew put up steel posts with reflectors to try to accomplish this. We also brought in several loads of gravel to bring up the inside corner of Middle Road at the intersection. The second intersection is on the end of town where Rte. 120, Middle Road and Rte. 235 meet. This intersection has been a problem for years with many not quite sure who has the right of way. This project has been sent to the engineers in Montpelier for further study. We continue to add gravel and clean ditches as much as possible.

Finally we are asking for your support to construct a sand shed. This is not state mandated at this time but we know from conversations with them, it will be at some point. Our main reason for this shed is safety. An uncovered pile freezes solid on top creating an igloo effect. When the road crew digs out the sand from underneath these chunks of sand and ice can fall at any time creating a serious hazard. Also there would be practically no runoff from the pile, keeping the sand and salt where it belongs. We also know from talking to other towns with sand sheds that the amount of salt used to keep the sand from freezing is cut in half. Lastly keeping an accurate inventory of sand at all times helps us know how much sand we need making budgeting much more accurate. We would appreciate your support.

Respectfully submitted,
Kyle Lothian
Road Commissioner

PAVING PROGRESS REPORT/PLAN

2008:

- Stanley Road 1513 tons @ \$81.02/ton = \$122,583, less credit of \$13,141 for town trucking; 1.4 miles @ 21' wide with ½" shim with 1" overlay.

2009:

- Hanna Road 821.84 tons @ \$65.19/ton = \$53,575; 1 mile with 1" overlay.
- Gallup Road 594 tons @ \$65.19/ton = \$38,723; .6 mile with ½" shim with 1" overlay.

2010:

- Stanley Road 755.59 tons @ \$71.41/ton = \$53,957; 3.85 miles
- Swamp Road 2,592.99 tons @ \$71.41/ton = \$185,165; 1.9 miles with ½" shim with 1 ½" overlay (state funds of \$157,500)

2011:

- Square Road 112.8 tons @ \$73.34/ton = \$8,273; .3 miles
- Morses Line Road approx. 1.5 miles of shim; 1239.45 tons @ \$73.34 = \$90,901

2012:

- Morses Line Road top layer resurface 740.73 tons @ \$76.48 = \$56,651.03
- Fire Station lot 67.49 tons @ \$76.48 = \$5,161.63
- Hanna Rd 493.39 tons @ \$76.48 = \$37,734.47

2013:

- Dewing Road
- Riley Road (hill)
- Morses Line Rd
- Hanna Road
- Strip in front of Dick Wright's and Franklin Telephone Company

This plan is subject to change if transportation grants are received or if there is a road condition that requires immediate attention.

2012 ROAD MAINTENANCE REPORT

Barnum Rd: graded 4 times; 140 ton stone; 1000 gal chloride

Beaver Meadow Rd: graded 2 times; 37 yds. stone; 500 gal chloride; replaced culvert

Colton Road: graded 3 times; 534 yds. gravel

Dandurand Rd: graded 5 times; 28 yds. blue rock; 350 yds. stone/fines; 750 gal chloride

Dewing Shore Rd: graded 4 times; 238 yds. blue rock; 140 yds. pea stone; 1600 gal chloride

Durkee Rd: graded 3 times; 35 yds. stone; 600 gal chloride

Gallup Rd: graded 4 times; 210 yds. blue rock;

Kendall Rd: graded 3 times; 308 yds. crushed blacktop; 14 yds. pea stone; 700 gal chloride;

Little Pond Road: 112 yds. gravel

Middle Rd: graded 3 times; 14 yds. blue rock; 56 yds. crushed blacktop; 42 yds. gravel; 56 yds. pea stone; 3300 gal chloride

Messier Rd: graded 2 times; 42 yds. stone; 500 gal chloride

Pidgeon Hill Rd: graded 2 times; 98 yds. stone; 84 yds. gravel; 600 gal chloride

Rice Hill Rd: graded 4 times; 28 yds. blue rock; 242 yds. rock fines

Richard Rd: graded 3 times; 700 gal chloride

Riley Rd: graded 3 times; 182 yds. blue rock; 1200 gal chloride

Scott Rd: graded 2 times; 700 gal chloride

Skunk's Misery Road: graded once; 70 yds. gravel

Towle Neighborhood Rd: graded 3 times; 224 yds crushed blacktop; 294 yds blue rock; 14 yds rock fines; 2000 gal chloride

Webster Road: 42 yds gravel; 28 yds rock fines

PLANNING COMMISSION REPORT

The Town of Franklin's Planning Commission is proud to announce that we achieved the goals that we set for ourselves last year by being able to update the Town Plan with the help of Northwest Regional Planning Commission (NRPC). The Plan was sent to the Select Board for approval and is now being used. We also finished the Town Development Regulations with the help of the NRPC and the Select Board approved them in December. During the writing of both of these, we found that a lot of rules were mandated by the State which we had no control over. Some of these rules are going to seem severe; however these were developed with the Town's needs in mind.

We are now a Planning Commission of 7 members and not 9; I would like to thank everyone that has taken a part on our team. We are losing Sara Rainville as secretary, but Sara was much more than that she was an active person speaking for the Town's people at every meeting, voicing the concerns of the people in our community. We also lost David Lucey and Doug Clark; these men have shared their wisdom and caring of our community over several years and are going to be greatly missed.

In an effort to stay up to date with the changes that we will have to deal with, I am going to encourage different members to take active rolls in learning the new regulations from the state and taking classes offered to us so we can continue to be of service to our community.

I want to personally thank all past and present members of the Planning Commission, the NRPC, Sara Rainville, Lisa Larivee, Bob Irish and the Select Board along with the Town's people that helped us with our Town Plan and our Development Regulations.

Respectfully Submitted,
Clark Hubbard, Chairman
Peter Kittell, Daniel Larivee,
Greg Bouchard, Brooks Sturtevant

HEALTH OFFICER REPORT

I received several reports of dog and cat bites this year. Most were treated at Northwestern Medical Center and I was notified by the ER and copied on their Incident Reports. Please be sure all your animal vaccinations are up to date and your dogs are licensed. The Town of Franklin has a Dog Ordinance which can be viewed on the town's website.

I responded to three reported septic violations during the year and accompanied the Agency of Natural Resources' Enforcement Officer on subsequent site visits. Following these initial visits, one of the sites was again reported to be in violation and the ANR was notified.

To report an incident or concern, please contact the Town Clerk's office at 285-2101.

Respectfully submitted,
Pauline W. Gadbois

ZONING ADMINISTRATOR'S REPORT

In 2012, Franklin showed an increase in the number of permit applications. Over all there was a slight increase in building permits and house starts. However, land sales were flat for the fourth year in a row. During the year, 42 applications and agricultural notifications were received; this is a 25% increase from last year. 30 permits were issued by the Zoning Administrator with 12 referred to the Zoning Board of Adjustment (ZBA); 9 change use applications and three building permits. There were 6 certificates of compliance (subdivisions) received. Most permits were for improvements to existing structures in town.

The following permits were processed in 2012:

| | | |
|------------------|-----------|---------------|
| 1 addition (ZBA) | 3 porches | 2 camps (ZBA) |
| 5 decks | 4 garages | 10 sheds |
| 3 sugar houses | 3 others | 2 homes |

This year 9 certificates of occupancy were issued which is a 10% drop from last year's number of 11. It is indicative of the continued slowdown in housing market.

I expect 2013 to be similar to 2012 with a slight increase in permits to improve existing structures. I expect a significant decrease in change of use permits over last year and I expect new home starts to continue to be flat along with land sales.

The Zoning Administrator is in the Town Office on Monday mornings from 10:00 a.m. until noon.

Respectfully submitted,
Robert B Irish,
Zoning Administrator

ZONING BOARD OF ADJUSTMENT REPORT

This was a busy year for the Zoning Board of Adjustment with 12 hearings held for conditional uses all in the shoreland recreational district:

- nine applications for year round use; eight approved, one pending
- one permit for an addition to a seasonal cottage
- two permits to remove and replace a seasonal cottages

Our volunteers that serve on this board are: Chris Bolton, Chris O'Shea, Lyle Richard, Chris Wagner, Dennis Young, Johanna Crane-Godin and Carolyn Kittell.

Respectfully submitted,
Carolyn D. Kittell

EMERGENCY MANAGEMENT COORDINATOR

The Town of Franklin, Franklin Fire Department and Franklin Rescue were in compliance with all requirements of the 911 Emergency Management Systems in 2012.

I participated in emergency disaster preparedness drills, prior to Super Storm Sandy making landfall in Vermont, to become aware of resources available should they be needed.

Please be familiar with the road names located around your residence as this helps to eliminate confusion in the event that you have to call 911 for emergency services. Also make sure that your house number is clearly visible on your house as this makes it easier for emergency vehicles to locate your residence.

Franklin Central School is the Town's emergency shelter in the event of a community wide disaster.

Remember to always call 911 in the event of an emergency.

Respectfully submitted,
Justin D. Rainville

CEMETERY COMMISSIONERS' REPORT

Yearly spring cleanup was performed at Briggs, Prouty, Willard, Willey and Marsh cemeteries in April to prepare for mowing and trimming. Flowers were placed at all cemeteries. During the summer four of the cemeteries had new signs painted and installed. The Marsh cemetery was cleared of brush around the outside perimeter, old fencing removed and replaced with new painted fencing. The bench at the Marsh was also refurbished. The metal gates of the Marsh and Willard were given a fresh coat of silver paint. The Willey cemetery had a final area of brush removed, which has now completely opened the cemetery. The Briggs had fill put in the front where rain had created a ditch. Work has been started on this cemetery fencing and will continue next spring. Mowing and trimming was maintained in all cemeteries April through October. The bench at the Prouty was removed for the winter, repainted and ready for spring 2013.

Respectfully submitted,
*Jennifer Dewing,
Nancy Wilson
and Howard Vansette*

FRANKLIN HOMESTEAD, INC.

Franklin Homestead Inc. is a nonprofit organization dedicated to providing affordable housing options to seniors in our community. We also prepare and deliver Meals on Wheels, offer 500 Card Parties open to the community on Saturday nights and provide a community gathering place in the FELCO room.

We provide affordable and market rate independent living apartments at the Homestead. At the Carriage House we offer supportive housing that includes three meals and snacks, laundry, cleaning services and is staffed 24 hours a day. Both buildings are warm and cozy with radiant floor heat, offer beautifully landscaped grounds and have close ties with the Franklin Community.

We want to thank all those who have contributed their time and effort including our wonderful Meals on Wheels drivers, the many gardeners who donate fresh vegetables and fruits, our Card Party Volunteers, Bingo callers, and the many community members who help to make the Homestead and Carriage House special.

With great sadness, we lost our long time cook, friend and important member of the Homestead Community, Nancy Bishop, to cancer. She will live on in our hearts and memories.

Americorp Volunteers came back again this year and assisted with work on our landscaping. Master Gardener, Jeff Young, offered a free pruning workshop and through this we were able to get many of our shrubs into better shape, and start making future landscaping plans. Hugh Gates and the Franklin Telephone Company volunteered time to make some needed repairs on the footbridge.

For more information on housing, employment, volunteering, use of the FELCO Room or donations, please contact Stacy Silloway at 285-2944.

Please take the time to visit our website at www.franklincarriagehouse.webs.com

Respectfully submitted,
Bob Mays, President
Franklin Homestead, Inc.

VERMONT COMMUNITY DEVELOPMENT BLOCK (VCDB) GRANT

In 1998, the Town of Franklin received a \$396,000 VCDB Grant of which \$391,000 was turned over to Franklin Homestead, Inc., to build the Franklin Carriage House and \$5,000 was retained to cover administrative and audit costs.

The first loan for \$130,000 at 0% interest for a term of thirty years with payments deferred for four years will be due when the Franklin Carriage House income generates a cash reserve of \$50,000.

The second loan in the amount of \$261,000 at 0% interest for a term of thirty years with payments deferred for each year the requirements of the VHCB affordability covenant is maintained and 1/30 of the principal is forgiven each year in which compliance is maintained provided there is no change in use or ownership.

As of December 31, 2012, the Town of Franklin did not receive any payments from the Franklin Carriage House.



Franklin Watershed Committee, Inc.

Caring for Lake Carmi since 1994

754 Rice Hill Road
Franklin, Vermont 05457
TEL: 285-2054
hbv@franklinvt.net

The FWC is a not-for-profit organization working to improve water quality in Lake Carmi and other bodies of water in the town of Franklin. Our main goal is to reduce the amount of nutrients and sediment that enter Lake Carmi through streams and other run off. This run off contains phosphorus, and excess phosphorus is the main ingredient causing algae blooms, fish die-offs, and excessive growth of underwater vegetation.

Shoreline Management- In 2012 we completed a \$22,000 project through the Vermont Ecosystem Restoration Program working with landowners to stabilize areas of lakeshore that were eroding badly during recent periods of high water. For 2013 we have received a \$55,000 grant through the new Vermont Lake Wise Program to help shoreline property owners install lake-friendly landscaping, evaluate septic systems, and prevent erosion from driveways, ditches, and pathways.

Septic Outreach- We fund a septic Pump-Out Program providing a \$50 rebate for septic pumping and a \$25 rebate toward the rental of port-o-lets for large parties. We also fund the replacement of older toilets and faucets with modern, water conservation fixtures. All these programs help reduce the load on the smaller, older septic systems often found at lakeshore camps, and help prevent leaching of phosphorus and bacteria into the lake.

Stream Monitoring and Repairs- FWC volunteers collect weekly samples from area streams, helping us to identify sources of phosphorus and sediment. We work with landowners and the Town to stabilize eroding ditches, banks, and culverts. One of our major 2012 projects involved the cleanup of large amounts of recent lake bottom sediment from Kane Brook along the Hammond Shore Road.

Working with Farmers and Landowners- In the past we have assisted with small construction projects, stream bank stabilization and fencing. We have also offered incentives for conservation practices such as cover crops, aerations, and nutrient management plans. This support allows farms to bring water quality projects to fruition much sooner than would otherwise be possible. We host an annual Farmer Day gathering each February at the Homestead.

We meet the third Thursday of the month at 7:00 pm in the Homestead Felco Room.

Board Members for 2013: Jim Cameron (President), Sue Clark, Pat Hayes (2013), Dan Larivee (2012), Wayne Fiske, Peter Benevento, Jeff Teitelbaum, Bruce Bushey, and Martine Gates.

Respectfully submitted,
Russ Ford,
FWC Coordinator

FRANKLIN WATERSHED COMMITTEE, INC.

Beginning Balance – January 1, 2012

Checking \$ 96.11

TOTAL CASH \$ 96.11

INCOME

2011 Vermont 319 Grant Invoiced \$ 3,718.03

2012 Vermont 319 Grant Invoiced 17,834.87

Clean and Clear 2011 4,421.59

2011 LCBP-Best Management Practice 21,760.25

ERP Grant 2012 25,680.00

Donations: Lake Carmi Campers Assoc. 1,800.00

Town Of Franklin 1,000.00

NEI Water Pollution Control 100.00

Individuals 1,080.00

TOTAL INCOME \$ 77,394.74

TOTAL CASH/INCOME \$ 77,490.85

EXPENSES

2011 Vermont 319 Projects \$ 1,334.19

2012 Vermont 319 Projects 23,963.73

2011 LCBP-Best Management Practices 2,500.00

Local Watershed Projects 6,669.12

Short Term Loan 15,000.00

2012 ERP Projects 17,380.11

TOTAL EXPENSES \$ 66,847.15

Ending Balances – December 31, 2012

Checking \$ 10,643.70

TOTAL CASH \$ 10,643.70

TOTAL EXPENSES/CASH \$ 77,490.85

Respectfully submitted,
Martine Gates

LAKE CARMİ CAMPERS' ASSOCIATION REPORT

The Lake Carmi Camper's Assoc. (LCCA) is a non-profit organization whose primary purpose is to: monitor and improve the water quality of Lake Carmi; provide safety education for campers around the lake; provide social and cultural outlets; and to provide the medium for the distribution of information and educational materials throughout the membership and the people of Franklin.

The LCCA continues to be a vibrant force for lake and town residents. The 2012 "Lake Carmi Days" celebrated during the July 4th holiday week was a highlight of the summer. Fireworks, a Pontoon Boat Race, a Lighted Boat Parade and a Parade of Champions rounded off a week of activities that provided enjoyment for all. It is anticipated that kayak and sailing events will be added to the 2013 "*Celebrate Lake Carmi*" events for the July 4th week.

The LCCA contributes 10% of the expenses to the town for the operation of the mechanical weed harvester, to assist in the control of the nuisance weed, *Eurasian Water Milfoil* in Lake Carmi. The LCCA researched and sought approval for the use of a chemical means to reduce the milfoil in the lake but the town rejected this plan at the 2012 Town Meeting. During the summer, the LCCA has examined the use of a biological control means, but has determined it is not cost effective at this time. The LCCA is committed to working with the town and state to find solutions for the control of milfoil and algae in the lake. We will continue to research and evaluate all methods for the reduction of these pests in our lake.

With the Franklin Watershed Committee, the LCCA has co-sponsored and conducted a "septic feasibility study" for the Town of Franklin and the Lake Carmi community. The findings of the study were published in July and have resulted in a vigorous water conservation effort at the lake. The complete study is on the Town website, <http://www.franklinvermont.com/> and the LCCA website, www.lakecarmi.org.

During the process of obtaining the North Beach at Lake Carmi, the Association shared in the legal costs with the town. The State has now leased the boat launch and will be rebuilding that facility in the spring. The LCCA looks forward to working with the town and state to improve the area, making it a focus of Franklin recreational activity.

The LCCA annually contracts with the Franklin County Sheriff's Department to patrol the lake area from October through April. The patrols provide a necessary law enforcement presence at the lake during the winter months. Cottage window cards, provided by the LCCA, provide officers with camp owner contact information. Due to the nexus of the lake to the Town the patrols provide a benefit to Franklin as well.

The LCCA engages in fund raising activities. The annual Ice-Out Contest and Pontoon Boat Race Raffle raise money for water quality endeavors. Researching the means to control Eurasian Milfoil has been paid from the LCCA Water Quality Fund. Generous contributions to the Franklin Watershed Committee are also made from this fund. Cottage Tours on the lake are being planned as an additional fund raiser in 2013. In addition to water quality the LCCA also supported and contributed in 2012 to the Franklin Fire Department, the Franklin Homestead and the Haston Library.

The LCCA is a focal point for the dissemination of information to the lake & town community. Informative monthly newsletters are published and distributed widely by the association to keep residents informed of current happenings and upcoming events. Safety Posters and Camp Directories are also published. In 2013 the LCCA will have a new website that will be extremely user friendly to keep subscribers apprised of lake and town activities. All LCCA Newsletters are available on the website, it is free and open to all.

The LCCA Board of Directors works throughout the year for the lake and town communities. The Directors are all non-paid volunteers. The Directors for 2013 are: Robert Baran; Peter Benevento; Tracy Brown; Debra Bushey; Katherine DeLorenzo; Polly Gadbois; Hilda Hendrickson; Ruth Ann Krayesky; Robert Lumnah; Larry Myott; Susan Prasch; Carolyn Rhodes; Jay Sheperd and Derick White.

Respectfully submitted,
Peter Benevento,
President LCCA

FRANKLIN HISTORICAL SOCIETY

The Franklin Historical society (FHS) had its usually busy year in 2012. Our Board of dedicated Franklin history buffs worked with due diligence to increase interest in our town's history. Our current FHS Board members are Bryant J Reynolds, President; Kimberly Gates Maynard, Vice President; Carole Richard, Treasurer; Susan Clark, Secretary; and Brian Rainville, Curator. Other dedicated workers who contributed to our success are Nancy Magnant, Colette Ploof, Marshall Ploof, Curtis Ploof, Lucille Lothian, Burt Maynard, Carolyn Kittell, and David Samson.

2012 was an active year for FHS. We published our usual Summer Events Schedule which gave our local and summer residents a reminder of upcoming events in our area. This year our cover photograph was of the cabin.

We had two major projects this past year. Our first was major renovation work on the cabin. Brady Giroux did an excellent job replacing the four rotting logs, putting corner boards on all four corners for weather protection, and removing and replacing all the boards on the front gable. Please drive by and see Brady's outstanding work which has made the cabin look brand new. Once again, Jamie Duggan joined us to help with the never-ending job of re-chinking and daubing. He brought us a new formula for the daubing material which seems to be holding up better than his first formula. We'll have to wait and see how it holds up during the winter.

Our second major project was working with Dr. Scott A. McLaughlin, PHD of UVM to create a Teaching American History Project for Teachers. As Highgate's historical society was unable to participate, FHS agreed to a full day's workshop from 8:00 am to 5:00 pm. Our project was entitled, "Preserving our Past through Photographs and Drama". Nancy Magnant wrote a wonderful one-act play about life in Franklin at Brown's Corner in 1886 which we performed along with a power point presentation of photographs from the Franklin history book. We also provided lunch. It turned out to be a very long day!!

In 2013, our major endeavor will be to finish the chinking and daubing of the cabin. We also plan to try to return the cabin to its 1878 style of living so we can work with the Franklin School to show the children how their great-grandparents might have lived without all the modern necessities we now take for granted. (Oh, and by the way, if you have any historical artifacts don't toss them out but rather toss them over to FHS for inclusion in our collection!)

FHS would once again like to remind everyone that TD Bank is still promoting their Affinity Program. If you bank with TD Bank please consider participating...it's FREE.

Finally FHS would like to thank everyone who participated in any shape or form to help bring Franklin history alive and we encourage you to join our efforts in any capacity.

Respectfully submitted,
Bryant Reynolds

HASTON LIBRARY REPORT

In 2012, 5591 materials were borrowed from The Haston Library and a total of 4206 patrons used our town library to access the latest bestselling books, DVDs, magazines, our Kindle, audio and large print books. 1183 people used our computers or our wireless services.

The Haston Library offered 85 programs for patrons of all ages throughout 2012. Once again, the Summer Reading Program was funded by the generosity of The Franklin Telephone Company and The Lake Carmi Campers. Events included a performance by the Back Pack Players, a Star Gazing Party with the Vermont Astronomical Society at Lake Carmi, Mr. K's EXORDIUM ADVENTURES, storyteller Mike Caduto, and monthly adult book discussions. Also available at the HASTON are the Library ECHO PASS, the PARKS AND STATE HISTORIC SITES PASS, and the BIRDS OF VERMONT MUSEUM PASS in Huntington, Vermont.

The library was awarded a CLiF (Children's Literacy Foundation) grant for \$2,000 in children's books, and a visit to the Franklin Central School by Duncan McDougall to present the books and give a very special reading. A Vermont Reads grant was also received for multiple copies of BULL RUN through the Vermont Humanities Council, and Jim Foutes, a Civil War re-enactor, presented at the book discussion of BULL RUN.

This year the Haston Library presented our 2012 Volunteer of the Year Award to Kimberly Gates Maynard and Linda Hartman for their outstanding contributions to the completion of the Franklin Telephone Directory 2012. Without their invaluable assistance, the Directory would not have been published.

Two refurbished flat screen computers were given to the library by the Vermont Department of Libraries.

The Haston Library has become a member of The Vermont Organization of Koha Automated Libraries (VOKAL), a project of the Green Mountain Consortium dedicated to creating a shared catalog and Integrated Library System. We are joining St. Albans, Enosburg, Richford, Fairfield, Montgomery, and other public libraries using the Koha automation system. Please contact the library if you would like to use your computer skills to help us implement this system. We also need help putting barcodes on the books. You volunteer and we will find a job for you!

The Haston Library is your FREE public library and warmly welcomes everyone to use its resources and services to the fullest extent. You can find us on FACEBOOK or go to our website at hastonlibrary.wordpress.com.

Respectfully submitted,
*The Haston Library Board of Trustees,
Staff and Volunteers*

HASTON LIBRARY COMBINED REPORT

| | <u>2012 Budget</u> | <u>2012 Actual</u> | <u>2013 Budget</u> |
|---------------------------------------|---------------------------|---------------------------|---------------------------|
| Beginning Balances - January 1 | | | |
| Checking Account | \$ 2,501.11 | \$ 2,501.11 | \$ 1,531.80 |
| Money Market Account | 19,236.55 | 19,236.55 | 17,266.49 |
| Petty Cash | 17.40 | 17.40 | 42.69 |
| Beginning Cash: | \$ 21,755.06 | \$ 21,755.06 | \$ 18,840.98 |
| <u>INCOME:</u> | | | |
| Town Funds | \$ 27,777.00 | \$ 27,777.00 | \$ 23,000.00 |
| Fundraising | 7,825.00 | 4,055.10 | 2,000.00 |
| Donations | | 566.97 | |
| Interest Earned | | 136.52 | |
| Grant Income | | 55.00 | |
| Summer Reading | | 970.00 | |
| Juvenile Programs | | 395.00 | |
| Petty Cash Receipts | | 260.25 | |
| Total Income: | \$ 35,602.00 | \$ 34,215.84 | \$ 25,000.00 |
| Total Income/Beginning Cash: | \$ 57,357.06 | \$ 55,970.90 | \$ 43,840.98 |

| | | | |
|--------------------------|---------------------|---------------------|---------------------|
| <u>EXPENSES:</u> | | | |
| Salaries | \$ 20,437.50 | \$ 20,653.41 | \$ 22,113.00 |
| Cleaning Contract | - | 880.00 | 1,500.00 |
| Payroll Taxes | 1,561.43 | 1,697.62 | 1,692.00 |
| Books/Subscriptions | 6,500.00 | 5,011.80 | 5,850.00 |
| Processing/Shipping | 300.00 | 315.21 | 300.00 |
| Automation (Migration) | - | 100.00 | 900.00 |
| Capital Expenses | 500.00 | 155.00 | 1,000.00 |
| Programs | 2,600.00 | 2,414.84 | 1,800.00 |
| Supplies | 800.00 | 1,229.30 | 1,000.00 |
| Technology & Support | 1,000.00 | 654.71 | 1,000.00 |
| Telephone Expense | 900.00 | 829.02 | 900.00 |
| Postage Expense | 100.00 | 111.00 | 150.00 |
| Interlibrary Loan Costs | 625.00 | 502.12 | 625.00 |
| Professional Development | 300.00 | 656.00 | 400.00 |
| Professional Resources | 300.00 | 174.95 | 300.00 |
| Mileage | 500.00 | 954.12 | 750.00 |
| Miscellaneous | 250.00 | 156.94 | 250.00 |
| Telephone Book Expenses | - | 580.00 | - |
| Shipping & Handling | - | 53.88 | 75.00 |
| Advertising | 50.00 | - | 50.00 |
| Total Expenses: | \$ 36,723.93 | \$ 37,129.92 | \$ 40,655.00 |

Ending Balances - December 31

| | |
|------------------------------------|---------------------|
| Checking Account | \$ 1,531.80 |
| Money Market Balance | 17,266.49 |
| Petty Cash | 42.69 |
| Total Ending Cash: | \$ 18,840.98 |
| Total Expenses/Ending Cash: | \$ 55,970.90 |

HASTON LIBRARY & EBEN RACINE MEMORIAL FUNDS

Beginning Balances - January 1, 2012

| | | | |
|--------------------------|----|-----------------|--|
| Eben Racine Fund - CD | \$ | 4,000.00 | |
| Share Account | | 427.74 | |
| Haston Library Fund - CD | | 9,000.00 | |
| Edward Jones Account | | <u>5,000.00</u> | |

TOTAL BEGINNING BALANCE \$ 18,427.74

INCOME

| | | |
|----------|----|--------|
| Interest | \$ | 590.88 |
|----------|----|--------|

TOTAL INCOME \$ 590.88

TOTAL INCOME/BEGINNING BALANCE \$ 19,018.62

EXPENSES

| | | |
|---|----|--------|
| Interest transferred to Library Account | \$ | 106.25 |
|---|----|--------|

Ending Balances - December 31, 2012

| | | | |
|--------------------------|----|-----------------|--|
| Eben Racine Fund - CD | \$ | 4,000.00 | |
| Share Account | | 806.12 | |
| Haston Library Fund - CD | | 9,000.00 | |
| Edward Jones Investments | | <u>5,106.25</u> | |

TOTAL ENDING BALANCES \$ 18,912.37 *

TOTAL EXPENSES/ENDING BALANCE \$ 19,018.62

* \$18,100.00 Fund Investments, \$812.37 Interest payable to Haston Library

Respectfully submitted,
Kim Gates Maynard

HASTON LIBRARY WINDOW REFURBISHMENT

| | | | |
|--|----|------------------------|--|
| Beginning Balance - January 1, 2012 | \$ | 1,937.87 | |
| Interest Earned | | <u>2.90</u> | |
| Ending Balance - December 31, 2012 | \$ | <u><u>1,940.77</u></u> | |

Respectfully submitted,
Lisa A. Larivee, Treasurer

TOWN OF FRANKLIN
COMPARATIVE BALANCE SHEET

| <u>ASSETS – Cash/Cash Equivalent</u> | <u>12/31/2011</u> | <u>12/31/2012</u> |
|---|-----------------------------|----------------------------|
| Municipal | \$ 87,660.18 | \$ 9,612.14 |
| Equipment | 36,746.92 | 41,616.23 |
| Library Window Refurbishing | 1,937.87 | 1,940.77 |
| Haston Library | 21,755.06 | 18,840.98 |
| Accounts Receivable – Delinquent Taxes | <u>35,034.16</u> | <u>25,547.53</u> |
| Total Assets | <u>\$ 183,134.19</u> | <u>\$ 97,557.65</u> |

LIABILITIES/RESERVES:

Reserves:

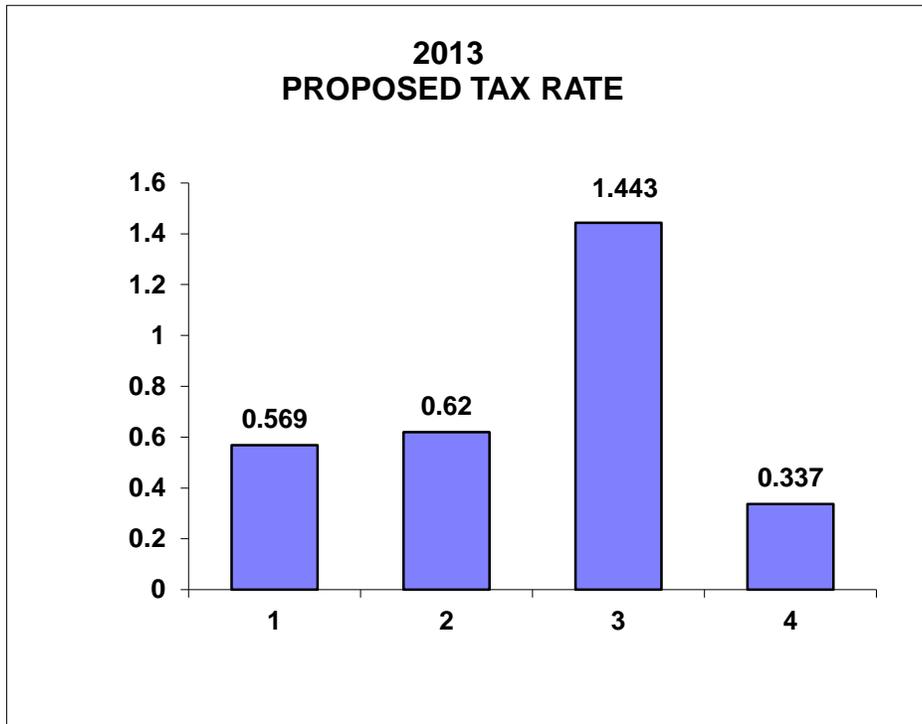
| | | |
|--|-----------------------------|----------------------------|
| St. of Vt. Act 60 Reappraisal | \$ 33,158.69 | \$ - |
| Surcharge Restoration | 10,859.24 | 15,344.24 |
| State Listers Education | 1,329.74 | 1,722.48 |
| SWIP Grant | 1,495.14 | 645.79 |
| Computerization Funds | 7,425.00 | 8,920.00 |
| Accrued to Tax Collector | - | 561.40 |
| Municipal Planning Grant | 2,806.50 | - |
| Prepaid 2012 Taxes | 2,600.99 | - |
| Total Liabilities/Reserves | <u>\$ 59,675.30</u> | <u>\$ 27,193.91</u> |
| Fund Balance | <u>\$ 123,458.89</u> | <u>\$ 70,363.74</u> |
| Total Liabilities/Reserves/Fund Balance | <u>\$ 183,134.19</u> | <u>\$ 97,557.65</u> |

This Balance Sheet represents all town accounts. For town school district accounts, see school section of this report.

COMPARISON OF TAX RATES

| | ACTUALS | | | | | PROPOSED | | |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|
| | 2010 | 2010 | 2011 | 2011 | 2012 | 2012 | 2013 | 2013 |
| | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident | Resident | Non-Resident |
| Homest. Ed Tax-local | 0.611 | | 0.64 | | 0.5711 | | 0.569 | |
| Homest. Ed Tax-H.S. | 0.739 | | 0.7258 | | 0.5866 | | 0.62 | |
| Non-Res Ed. Tax | | 1.778 | | 1.809 | | 1.5247 | | 1.443 |
| Municipal | 0.350 | 0.350 | 0.29 | 0.29 | 0.286 | 0.286 | 0.337 | 0.337 |
| Veterans Exemption | 0.0008 | 0.0008 | 0.0027 | 0.0027 | 0.0019 | 0.0019 | 0.0019 | 0.0019 |
| Art 10- Tri-Town Study | | | | | 0.0019 | 0.0019 | | |
| TAX RATE | \$1.7008 | \$2.1288 | \$1.6585 | \$2.1017 | \$1.4475 | \$1.8145 | 1.5279 | 1.7819 |

Grand List Totals \$722,180 \$476,421 \$739,677 \$465,309 \$865,035 \$626,683 \$863,939 \$623,430



- 1 - Homestead Education Tax - Local School
- 2 - Homestead Education Tax - High School
- 3 - Non-Residential Education Tax
- 4 - Municipal

2012 STATEMENT OF TAXES RAISED

| GRAND LIST: | Grand List | Rate | 2012 Assessed |
|------------------------------------|-------------------|-------------|------------------------|
| Homestead Ed Tax - Local | 865,034.60 | 0.5711 | \$ 494,021.26 |
| Homestead Ed Tax - MVU | 865,034.60 | 0.5866 | 507,429.27 |
| Non-Residential Ed Tax | 626,683.20 | 1.5247 | 955,503.73 |
| Municipal | 1,492,731.90 | 0.2860 | 426,921.27 |
| Veteran's Exemption | 1,492,731.90 | 0.0019 | 2,836.24 |
| Art 10 - Tri-town study | 1,492,731.90 | 0.0019 | 2,836.24 |
| Late Homestead Penalty | | | 137.33 |
| Original to be Billed | | | \$ 2,389,685.34 |
| Net changes - HS-131, E&O & BCA | | | (10,889.83) |
| Adjusted Total to be Billed | | | \$ 2,378,795.51 |

| Tax Area | Tax | Actual 2012 | Adjustments | Adjusted amount |
|-------------------------|------------|------------------------|-----------------------|------------------------|
| Homestead Ed Tax-Local | 0.5711 | \$ 494,021.26 | \$ (1,824.84) | \$ 492,196.42 |
| Homestead Ed Tax-MVU | 0.5866 | 507,429.27 | (1,874.35) | 505,554.92 |
| Non-Residential Ed Tax | 1.5247 | 955,503.73 | (5,280.02) | 950,223.71 |
| Municipal Tax | 0.2860 | 426,921.27 | (1,904.21) | 425,017.06 |
| Veteran's Exemption | 0.0019 | 2,836.24 | (12.67) | 2,823.57 |
| Art 10 - Tri-town study | 0.0019 | 2,836.24 | (12.67) | 2,823.57 |
| Penalty assessed | | 137.33 | 18.93 | 156.26 |
| Total | | \$ 2,389,685.34 | \$ (10,889.83) | \$ 2,378,795.51 |

TAXES COLLECTED/PAID BY TREASURER:

| | |
|-------------------------------|------------------------|
| Homestead Education Tax-Local | \$ 378,920.99 |
| Homestead Education Tax-MVU | 358,279.38 |
| Non-Residential Education Tax | 942,360.00 |
| Municipal | 334,872.66 |
| Veteran's Exemptions | 2,823.57 |
| Art 10 - Tri-town study | 2,750.00 |
| Taxes pre-paid in 2011 | 989.68 |
| Total Taxes Collected | \$ 2,020,996.28 |

| | |
|--|------------------------|
| Small Credit Adjusted in Tax Administration | (0.98) |
| State Education Portion of Tax Credit Direct to School | 273,629.19 |
| Unreconciled State Education Portion Tax Credit | 6,878.49 |
| State Adjusted Homestead Declaration after 10/15/12 | (181.08) |
| To Tax Collector 2012 | 77,473.61 |
| Total Taxes | \$ 2,378,795.51 |

DELINQUENT TAX COLLECTOR'S REPORT

| <u>NAME</u> | <u>Total</u> | <u>2012</u> | <u>2011</u> | <u>2010-2009</u> |
|----------------------------------|----------------------------|----------------------------|---------------------------|-------------------------|
| Ashline, Donald | \$ 16.33 | 16.33 | | |
| Ashline, Jean | 177.82 | 177.82 | | |
| Bailey, Howard | 469.03 | 469.03 | | |
| Blass, Belinda | 1,218.10 | 1,218.10 | | |
| Clark, Jeffrey | 11.86 | 11.86 | | |
| Elwood, Walter | 398.16 | 398.16 | | |
| Froud, Donald | 4.76 | 4.76 | | |
| Garrow, Stephanie | 1,886.68 | 1,886.68 | | |
| Goss, Jerome | 2,442.32 | 2,442.32 | | |
| Gratton, Isaiah | 1,092.08 | 1,092.08 | | |
| Hansen, Albert | 1,729.13 | 1,729.13 | | |
| Jenne, Lorraine | 1,157.86 | 1,157.86 | | |
| Jerry, Robert Jr & Kennethea | 1,581.62 | 1,581.62 | | |
| Juran, Brian | 734.76 | 734.76 | | |
| Knowles, Scott & Penny | 1,331.70 | 1,331.70 | | |
| Lambert, Marlene | 14.52 | 14.52 | | |
| Langlois, Mark & Cheryl | 1,561.58 | 1,561.58 | | |
| Laurie, Anne Sheldon | 1,375.39 | 1,375.39 | | |
| Meunier, James & Belinda Blass | 1,907.98 | 1,907.98 | | |
| Mullen, Jennifer | 667.13 | 667.13 | | |
| Ostapovitch, Peter | 975.63 | 553.42 | 422.21 | |
| Rebello, Michael | 711.92 | 711.92 | | |
| Riley, Chad & Amy | 32.66 | 32.66 | | |
| Robtoy, AJ | 199.46 | 54.43 | 94.79 | 50.24 |
| Rood, David & Elsa | 2,674.58 | 2,674.58 | | |
| Russin, Cecile | 430.47 | 430.47 | | |
| St. Amour, Rick | 121.57 | 121.57 | | |
| Stout, John | 16.33 | 16.33 | | |
| Ulfik, Edward | 582.51 | 582.51 | | |
| Wedge, Pat | 23.59 | 23.59 | | |
| TOTAL DELINQUENT | <u>\$ 25,547.53</u> | <u>\$ 24,980.29</u> | <u>\$ 517.00</u> | <u>\$ 50.24</u> |
| Delinquent 12/31/2011 | \$ 35,034.16 | \$ - | \$ 33,858.23 | \$ 1,175.93 |
| NSF check for 2011 payment | 569.67 | | 569.67 | |
| To Tax Collector 10/15/2012 | 77,473.61 | 77,473.61 | - | |
| Collected by Tax Collector | (86,661.60) | (52,312.24) | (33,910.90) | (1,008.13) |
| 2011 NSF Check collected 2012 | (569.67) | | | |
| State Homestead Dec. received | (181.08) | (181.08) | | |
| Delinq. amt abated/adjusted 2012 | (117.56) | | | (117.56) |
| TOTAL DELINQUENT 12/31/11 | <u>\$ 25,547.53</u> | <u>\$ 24,980.29</u> | <u>\$ 517.00</u> | <u>\$ 50.24</u> |
| INTEREST PD-GENERAL FUND | <u>\$ 3,119.23</u> | <u>\$ 1,184.63</u> | <u>\$ 1,833.08</u> | <u>\$ 101.52</u> |

Respectfully submitted,
Johanna Crane-Godin

EQUIPMENT FUND

January 1, 2012

Beginning Balance - MM Acct \$ 36,746.92

INCOME

| | | |
|-------------------------|-----------------|--------------------|
| Interest | \$ 22.90 | |
| Town voted funds - 2012 | <u>4,846.41</u> | |
| Total income | | <u>\$ 4,869.31</u> |

TOTAL INCOME/CASH \$ 41,616.23

EXPENSES

December 31, 2012

Ending Balance - MM Acct \$ 41,616.23

TOTAL CASH/EXPENSES \$ 41,616.23

DOG LICENSES

| Sex | # | Rate | Fees | State | Kennel | Late Fees | Total |
|-----------------|------------|---------|-------------------|-------------------|-----------------|-----------------|-------------------|
| Spayed | 120 | \$ 8.00 | \$960.00 | \$480.00 | \$ - | \$ 50.00 | \$1,490.00 |
| Neutered | 127 | 8.00 | 1,016.00 | 508.00 | | 60.00 | 1,584.00 |
| Male | 48 | 12.00 | 576.00 | 192.00 | | 48.00 | 816.00 |
| Female | 30 | 12.00 | 360.00 | 120.00 | | 56.00 | 536.00 |
| Female - Kennel | 8 | | | | 30.00 | | 30.00 |
| Male - Kennel | 1 | | | | | | |
| Totals | 334 | | \$2,912.00 | \$1,300.00 | \$ 30.00 | \$214.00 | \$4,456.00 |

Respectfully submitted,
Lisa A. Larivee, Treasurer

2013 Dog License Rates

| | | | |
|---------|--------|--------------|-----------------|
| Town | State | <u>Total</u> | |
| \$8.00 | \$4.00 | \$12.00 | Neutered/Spayed |
| \$12.00 | \$4.00 | \$16.00 | Unaltered |

TREASURER'S REPORT
MUNICIPAL FUND

| <u>January 1, 2012</u> | <u>Weed</u> | | | |
|-----------------------------------|----------------------|----------------------|--------------------|----------------------|
| <u>CASH</u> | <u>General</u> | <u>Highway</u> | <u>Harvester</u> | <u>Combined</u> |
| Checking Account | \$ 75,828.18 | \$ 8,000.00 | \$ 3,832.00 | \$ 87,660.18 |
| TOTAL CASH | \$ 75,828.18 | \$ 8,000.00 | \$ 3,832.00 | \$ 87,660.18 |
| <u>INCOME</u> | | | | |
| 2012 Property Taxes | 24,085.09 | 316,361.14 | - | 340,446.23 |
| 2011 Ed Reconciliation | 19,413.28 | - | - | 19,413.28 |
| Delinquent Taxes | 86,661.60 | - | - | 86,661.60 |
| Interest on Delinquent Taxes | 3,119.23 | - | - | 3,119.23 |
| 8% Penalty | 6,934.24 | - | - | 6,934.24 |
| Borrowed Funds - Tax Anticipation | 105,000.00 | - | - | 105,000.00 |
| State of Vermont: | | | | |
| Listers Education | 392.74 | - | - | 392.74 |
| Hold Harmless | 13,259.00 | 24,623.00 | - | 37,882.00 |
| PILOT | 1,301.00 | - | - | 1,301.00 |
| Parks and Recreation | 13,061.00 | - | - | 13,061.00 |
| Reappraisal | 8,297.00 | - | - | 8,297.00 |
| Parcel Maintenance | 956.00 | - | - | 956.00 |
| Aid to Highways | - | 76,448.53 | - | 76,448.53 |
| Aquatic Nuisance | - | - | 2,600.00 | 2,600.00 |
| SWIP Grant | 2,000.00 | - | - | 2,000.00 |
| Wastewater Study Grant | 13,913.10 | - | - | 13,913.10 |
| Municipal Planning Grant | 1,597.00 | - | - | 1,597.00 |
| Computerization Fees | 1,495.00 | - | - | 1,495.00 |
| Permits | 3,450.00 | 470.00 | - | 3,920.00 |
| Fees | 13,290.45 | - | - | 13,290.45 |
| Surcharge Restoration | 4,485.00 | - | - | 4,485.00 |
| Dog Licenses | 3,156.00 | - | - | 3,156.00 |
| Liquor Licenses | 100.00 | - | - | 100.00 |
| Interest Income | 1,100.77 | - | - | 1,100.77 |
| Town Hall Rental | 2,320.00 | - | - | 2,320.00 |
| Other Income | 1,330.65 | 6,267.51 | 1,057.75 | 8,655.91 |
| Mullen Lakeshore | - | - | 500.00 | 500.00 |
| TOTAL INCOME | \$ 330,718.15 | \$ 424,170.18 | \$ 4,157.75 | \$ 759,046.08 |
| TOTAL CASH/INCOME | \$ 406,546.33 | \$ 432,170.18 | \$ 7,989.75 | \$ 846,706.26 |
| <u>EXPENSES</u> | | | | |
| 2012 Selectboard Orders Paid | \$ 400,096.53 | \$ 431,371.18 | \$ 5,626.41 | \$ 837,094.12 |
| <u>December 31, 2012</u> | | | | |
| Checking Account | \$ 737.86 | \$ 799.00 | \$ 2,363.34 | \$ 3,900.20 |
| Cash on Hand | 5,711.94 | - | - | 5,711.94 |
| TOTAL CASH | \$ 6,449.80 | - | - | \$ 9,612.14 |
| TOTAL CASH/EXPENSES | \$ 406,546.33 | \$ 432,170.18 | \$ 7,989.75 | \$ 846,706.26 |

Accrual to Tax Collector \$561.40

Respectfully submitted,
Lisa Larivee, Treasurer

BUDGET NARRATIVE - 2013

GENERAL:

Salaries: Reflects salary increase of 2% for Clerk/Treasurer; 2% for Assistant Clerk/Treasurer, plus salaries for Auditors, Listers, Selectboard, Animal Control Officer, Constable, Health Officer, Janitor, and Zoning Administrator.

Health Insurance: Reflects change in premium rates and Health Reimbursement Account plan.

Ambulance: Contract with Enosburgh Ambulance for emergency services on a per capita basis of \$39,200 (\$28 x 1,400 residents) reduced by \$13,750 (the 3rd of four payments from the ambulance sale of 55,000), plus short payment for 2012.

Office/Library Building: \$2,000 Repair town clock, \$500 paint fascia, \$250 for external monitoring of fire alarm system, plus other general expenses and heating cost.

Miscellaneous: Generator maintenance \$150, tax map updates \$600, Humane Society contract \$500, plus other miscellaneous expenses.

Tax Assessments: Includes \$12,981 estimated for the Franklin County Court Assessment plus the following items which have been approved by the voters in each of the past 3 years: Franklin County Industrial Development Corp \$300; Franklin County Home Health \$3,234; The Family Center of NW Vermont \$800; NW Unit for Special Investigations \$1,000; Voices Against Violence \$1,500; Franklin Alumni Association \$500; Northwest Counseling \$2,300; Foster Grandparents Programs \$200; C.V. Agency on Aging \$1,600. Additional requests as petitioned: Franklin County Humane Society \$500. These assessments total \$24,915 and are included in this year's budget.

Town Hall: \$250 to pump septic plus regular utilities and expenses.

HIGHWAY:

Salaries: 2% wage increase for the highway crew.

Health Insurance: Reflects change in premium rates and HRA plan.

New Blacktop/Resurfacing: Morses Line Road, Hanna Road, Dewing Road, Riley Road (hill) and in front of Dick Wright's and Franklin Telephone Company.

Gravel: To improve the base on roads with crushed stone and gravel as was done last year.

Equipment Fund/Lease/Own: 2010 Intl. truck payment \$20,153.59 and monies to Equipment fund \$4,846.41 in anticipation of 2013 truck purchase.

Repair & Maintenance: regular repairs and maintenance as needed.

Signs: The Federal/State regulations have changed for street signing requiring all signs to be in compliance.

Dewing Road Bridge: VTrans grant of \$150,000 to replace the outlet to Millpond for proper water flow from the lake.

MUNICIPAL BUDGET-Page 1 of 2

| <u>CASH/INCOME</u> | <u>2012 Budget</u> | <u>2012 Actual</u> | <u>Variance</u> | <u>2013 Budget</u> |
|-------------------------------------|---------------------------|---------------------------|------------------------|---------------------------|
| <u>GENERAL</u> | | | | |
| Checking A/C & cash on hand | \$ 75,828.18 | \$ 75,828.18 | - | 6,449.80 |
| 2012 Voted Taxes | 110,406.86 | 24,085.09 | (86,321.77) | - |
| 2011 Ed. Reconciliation | 17,900.00 | 19,413.28 | 1,513.28 | - |
| 2012 Anticipated Ed. Reconciliation | - | - | - | 10,000.00 |
| Delinquent Taxes | - | 86,661.60 | 86,661.60 | - |
| Interest on Delinquent Taxes | 1,300.00 | 3,119.23 | 1,819.23 | 1,300.00 |
| Delinquent Tax Collector 8% fee | - | - | - | 6,200.00 |
| Wastewater Feasibility Study Grant | 1,018.10 | 13,913.10 | 12,895.00 | - |
| Municipal Planning Grant | - | 1,597.00 | 1,597.00 | - |
| St. of Vermont - Various | 20,000.00 | 26,007.74 | 6,007.74 | 15,000.00 |
| Permits | 1,500.00 | 3,450.00 | 1,950.00 | 1,500.00 |
| Other Income | 2,500.00 | 1,330.65 | (1,169.35) | 500.00 |
| Town Hall rental | - | 2,320.00 | 2,320.00 | 2,000.00 |
| Dog/Liquor Licenses | 2,500.00 | 3,256.00 | 756.00 | 2,500.00 |
| Fees | 10,500.00 | 13,290.45 | 2,790.45 | 10,500.00 |
| Interest Income | 300.00 | 1,100.77 | 800.77 | 300.00 |
| Computerization | 1,200.00 | 1,495.00 | 295.00 | 1,200.00 |
| Surcharge Restoration | 2,500.00 | 4,485.00 | 1,985.00 | 3,000.00 |
| <u>HIGHWAY</u> | | | | |
| Checking Account | \$ 8,000.00 | 8,000.00 | - | 799.00 |
| Voted Taxes | 316,361.14 | 316,361.14 | - | - |
| State Aid to Highways | 110,000.00 | 76,448.53 | (33,551.47) | 95,000.00 |
| St. of VT-65% of Hold Harmless | 23,000.00 | 24,623.00 | 1,623.00 | 22,000.00 |
| Dewing Bridge Structure Grant | - | - | - | 5,131.85 |
| Better Back Roads Grant | - | - | - | 10,000.00 |
| Other Income | 250.00 | 6,737.51 | 6,487.51 | 500.00 |
| <u>WEED HARVESTER</u> | | | | |
| Checking Account | \$ 3,832.00 | \$ 3,832.00 | - | 2,363.34 |
| Voted Taxes | - | - | - | - |
| State of Vermont | 2,500.00 | 2,600.00 | 100.00 | 2,000.00 |
| Other Income | 1,000.00 | 1,557.75 | 557.75 | 1,000.00 |
| TOTAL CASH/INCOME | \$ 722,396.28 | \$ 734,772.02 | \$ 12,375.74 | \$ 209,243.99 |
| <u>LIABILITIES/RESERVES</u> | | | | |
| St. of Vt. Act 60 Reappraisal | 33,158.69 | 41,455.69 | (8,297.00) | - |
| Surcharge Restoration | 10,859.24 | - | 10,859.24 | 15,344.24 |
| State Listers Education | 1,329.74 | - | 1,329.74 | 1,722.48 |
| SWIP Grant | 1,495.14 | 2,849.35 | (1,354.21) | 645.79 |
| Computerization Funds | 7,425.00 | - | 7,425.00 | 8,920.00 |
| Municipal Planning Grant | 2,806.50 | 4,403.20 | (1,596.70) | - |
| Prepaid 2012 Taxes | 2,600.99 | 1,611.31 | 989.68 | - |
| Accrued to Tax Collector | (50.24) | - | 611.62 | 561.40 |
| TOTAL LIABILITIES/RESERVE | \$ 59,625.06 | \$ 50,319.55 | \$ 9,967.37 | \$ 27,193.91 |
| NET CASH-INC-LIAB-RES | \$ 662,771.22 | \$ 684,452.47 | \$ 22,343.11 | \$ 182,050.08 |

MUNICIPAL BUDGET-Page 2 of 2

EXPENSES

GENERAL

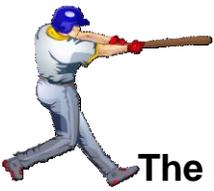
| | <u>2012 Budget</u> | <u>2012 Actual</u> | <u>Variance</u> | <u>2013 Budget</u> |
|---------------------------------|---------------------------|---------------------------|------------------------|---------------------------|
| Salaries | \$ 54,970.00 | \$ 58,972.63 | \$ (4,002.63) | \$ 55,950.00 |
| FICA/Medicare/Pension | 6,634.00 | 8,724.64 | (2,090.64) | 6,752.00 |
| Health Insurance | 3,525.00 | 3,504.86 | 20.14 | 6,140.00 |
| Ambulance Services | 22,734.00 | 20,996.68 | 1,737.32 | 27,022.00 |
| Delinquent Tax Collector 8% fee | - | - | - | 6,200.00 |
| Emergency Dispatch | 9,473.00 | 9,473.23 | (0.23) | 11,577.00 |
| Fire Department | 16,000.00 | 16,000.00 | - | 16,000.00 |
| Haston Library | 27,777.00 | 27,777.00 | - | 23,000.00 |
| Insurance | 9,531.00 | 9,531.00 | - | 14,800.00 |
| Legal Fees | 25,000.00 | 9,735.53 | 15,264.47 | 15,000.00 |
| Meetings | 2,000.00 | 1,845.49 | 154.51 | 2,000.00 |
| Mileage Reimbursement | 500.00 | 502.84 | (2.84) | 600.00 |
| Miscellaneous | 2,500.00 | 2,875.95 | (375.95) | 2,200.00 |
| Office Expense | 9,500.00 | 10,692.05 | (1,192.05) | 13,000.00 |
| Office/Library Building | 8,000.00 | 5,353.07 | 2,646.93 | 8,100.00 |
| Planning Commission | 3,000.00 | 1,632.30 | 1,367.70 | 2,100.00 |
| Solid Waste | 500.00 | 85.45 | 414.55 | 300.00 |
| Street Lights | 5,300.00 | 5,102.64 | 197.36 | 5,775.00 |
| Tri-Town Feasibility Study | 2,750.00 | 2,667.28 | 82.72 | - |
| Tax Assessments | 23,260.00 | 23,262.68 | (2.68) | 24,915.00 |
| Town Hall | 6,200.00 | 4,894.48 | 1,305.52 | 4,200.00 |
| Watershed Comm. | 1,000.00 | 1,000.00 | - | - |
| Wastewater Feasibility Study | - | 12,895.00 | (12,895.00) | - |
| Property Tax Refunds | - | 529.82 | (529.82) | - |
| Borrowed Funds Expense | - | 399.76 | (399.76) | 500.00 |
| TOTAL GENERAL | \$ 240,154.00 | \$ 238,454.38 | \$ 1,699.62 | \$ 246,131.00 |

HIGHWAY

| | | | | |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| Salaries | \$ 82,038.00 | \$ 81,702.95 | \$ 335.05 | \$ 82,973.00 |
| FICA/Medicare/Pension | 10,353.00 | 10,303.78 | 49.22 | 10,471.00 |
| Health Insurance | 27,700.00 | 27,554.52 | 145.48 | 31,330.00 |
| Uniforms | 1,665.00 | 1,644.52 | 20.48 | 2,000.00 |
| Chloride | 12,000.00 | 16,128.52 | (4,128.52) | 12,000.00 |
| Culverts | 2,000.00 | 932.00 | 1,068.00 | 2,000.00 |
| Equipment Fund | 4,846.41 | 4,846.41 | - | 4,846.41 |
| Equipment Rental | 11,000.00 | 7,683.00 | 3,317.00 | 11,000.00 |
| Gas & Fuel | 30,000.00 | 22,904.84 | 7,095.16 | 25,000.00 |
| Gravel | 45,000.00 | 39,670.22 | 5,329.78 | 45,000.00 |
| Insurance | 10,411.00 | 10,411.00 | - | 16,677.00 |
| Lease/Own - 2010 Intl. Truck | 20,153.59 | 20,153.59 | - | 20,153.59 |
| Mileage Reimbursement | 800.00 | 1,084.99 | (284.99) | 1,200.00 |
| Miscellaneous | 3,000.00 | 2,868.01 | 131.99 | 3,000.00 |
| New Blacktop/Resurfacing | 100,000.00 | 101,988.13 | (1,988.13) | 100,000.00 |
| Repair & Maintenance | 20,000.00 | 29,925.42 | (9,925.42) | 20,000.00 |
| Sand/Salt | 15,000.00 | 17,907.10 | (2,907.10) | 14,000.00 |
| Shop & Tools | 12,500.00 | 12,057.40 | 442.60 | 10,000.00 |
| Road Sign Maintenance | 2,500.00 | 2,424.37 | 75.63 | 2,500.00 |
| Highway Dept Engineering Study | 3,900.00 | 3,407.10 | 492.90 | - |
| Dewing Road-Better Back Roads | - | 10,071.26 | (10,071.26) | - |
| Dewing Road Bridge-Vtrans grant | - | 5,702.05 | (5,702.05) | 15,000.00 |
| TOTAL HIGHWAY | \$ 414,867.00 | \$ 431,371.18 | \$(16,504.18) | \$ 429,151.00 |

WEED HARVESTER

| | | | | |
|-------------------------------|----------------------|----------------------|-----------------------|----------------------|
| TOTAL WEED HARVESTER | \$ 7,700.00 | \$ 5,626.41 | \$ 2,073.59 | \$ 7,700.00 |
| TOTAL EXPENSES | \$ 662,721.00 | \$ 675,451.97 | \$ (12,730.97) | \$ 682,982.00 |
| TO BE RAISED BY TAXES: | \$ 500,932.00 | | | |
| SUGGESTED TAX RATE: | \$ 0.337 | | | |



Tri-Town Recreation Committee Report 2012



The goal is an affordable multi-age multi-recreational facility.

A long term investment & commitment for our Communities!



Indoor Turf for Soccer, field hockey, baseball, softball, summer camps
Ice for hockey, public skating, learn-to-skate, broomball, stick & puck
Community room, Weight room, indoor walking area



Bond Vote March 5th, 2013: The towns of Franklin, Highgate and Swanton will all be voting on March 5th for joint ownership and a 20 year bond of \$4,305,000 for renovating and improving the building formerly known as the Highgate Sports Arena. Joint ownership of the building is based on an interlocal contract between the three towns. The renovations include code compliance, improved structural integrity, building envelope improvements for efficiency, minimal improvements to existing spaces, additions for locker rooms, community room, weight room, walking area and increasing the ice to regulation size 200' x 85'. **The bond impact for a**

**\$100,000 property is \$29.56/year
(a large coffee & donut per month).**



Interlocal Contract: The TTRC and the Selectboards of Franklin, Highgate and Swanton have been working on an interlocal contract. Items being discussed include:

- Jointly owning the building (Franklin 13%, Highgate 32% and Swanton 55%).
- The land would be a long-term lease.
- The facility would be run by a Board of directors comprised of 2 members from Franklin, 2 from Highgate and 3 from Swanton. Members are to be appointed by the Selectboards.
- The board should be independent of the town government of the 3 towns.
- A reserve account should be established for capital repairs and as an emergency fund if there is an operating loss. This fund could be established using funds raised previously by the town of Highgate.
- The intent is the facility would be self-sufficient (not including debt services).



Management: It is imperative that the revenues at the rink be increased once the newly renovated facility is operational. The key to increased revenues is having a General Manager actively marketing the facility for all seasons and all ages. A General Manager (GM) would be hired to carry out the day-to-day operations of the facility. The GM answers directly to Board of Directors. GM will have a primary focus on business growth and development. The ultimate goal is to manage this facility in a quality manner and achieve financial goals set forth in the annual budget.

TTRC Members: Kim Gates Maynard (Chair-Franklin), Paulette Tatro (Vice Chair-Highgate) Betsy Fournier (Swanton), Brian Spears (Highgate), Melissa Lewis-Bourdeau (Extended Community), Vawn Edele (Franklin), Kelly Merrill (Swanton): **Email: TTRC@franklinvt.net**

www.tri.clients.wiemannlamphere.com to view drawings & reports



Please VOTE to Support the future of the Arena!

SELECTBOARD'S ORDERS

GENERAL FUND

SALARIES:

Selectboard:

| | |
|----------------|-------------|
| Peter Magnant | \$ 1,500.00 |
| Yvon Dandurand | 1,000.00 |
| Kyle Lothian | 1,000.00 |
| Wayne Laroche | 1,000.00 |
| Michael Lawyer | 249.99 |
| Andrew Godin | 666.64 |

Town Clerk/Treasurer:

| | |
|--------------|-----------|
| Lisa Larivee | 26,500.00 |
|--------------|-----------|

Assistant:

| | |
|-------------------|-----------|
| Sara J. Rainville | 12,346.62 |
|-------------------|-----------|

Auditors:

| | |
|--------------------|--------|
| Carole Richard | 592.88 |
| Michelle Guilmette | 573.75 |
| Jean Richard | 667.25 |

Listers:

| | |
|-------------------|----------|
| Gilbert A. Dewing | 3,000.00 |
| Robert Irish | 3,300.00 |
| Jean Richard | 3,599.00 |

Zoning Officer:

| | |
|--------------|----------|
| Robert Irish | 1,605.00 |
|--------------|----------|

Animal Control Officer:

| | |
|--------------|--------|
| Dennis Demar | 575.00 |
|--------------|--------|

Health Officer:

| | |
|-----------------|--------|
| Pauline Gadbois | 100.00 |
|-----------------|--------|

Janitorial:

| | |
|-------------------|--------|
| Sara J. Rainville | 696.50 |
|-------------------|--------|

Total Salaries

\$ 58,972.63

FICA/MEDICARE:

| | |
|---|-------------|
| Electronic Federal Tax Payment System - IRS | \$ 6,782.24 |
|---|-------------|

EMPLOYEE PENSION:

| | |
|------------------|-------------|
| Orchard Trust Co | \$ 1,942.40 |
|------------------|-------------|

HEALTH INSURANCE:

| | |
|----------------------------------|--------------------|
| MVP | \$ 3,304.86 |
| Lisa Larivee - reimbursed vision | 200.00 |
| Total Health Insurance | \$ 3,504.86 |

EMERGENCY DISPATCH :

| | |
|-----------------------------------|-------------|
| St. Albans City Police Department | \$ 9,473.23 |
|-----------------------------------|-------------|

EMERGENCY MEDICAL SERVICES:

| | |
|---------------------|--------------|
| Enosburgh Ambulance | \$ 20,996.68 |
|---------------------|--------------|

FIRE DEPARTMENT:

| | | |
|--------------------------|----|-----------|
| Franklin Fire Department | \$ | 16,000.00 |
|--------------------------|----|-----------|

HASTON LIBRARY:

| | | |
|----------------|----|-----------|
| Haston Library | \$ | 27,777.00 |
|----------------|----|-----------|

INSURANCE:

| | | |
|--|----|----------|
| Vermont League of Cities & Towns Property & Casualty | \$ | 9,531.00 |
|--|----|----------|

LEGAL FEES:

| | | |
|--|-----------|-----------------|
| Stitzel, Page & Fletcher | \$ | 8,961.28 |
| Vermont League of Cities & Towns Property & Casualty | | 500.00 |
| St. Albans Messenger | | 188.75 |
| County Courier | | 85.50 |
| Total Legal Fees | \$ | 9,735.53 |

MEETINGS/ELECTIONS:

| | | |
|----------------------------------|-----------|-----------------|
| Dorothy G Lothian | \$ | 130.00 |
| Shirley Barnum | | 130.00 |
| Monique Rainville | | 100.00 |
| Alice Machia | | 100.00 |
| Susan Clark | | 130.00 |
| Lisa Larivee | | 765.00 |
| Green's Ace Hardware | | 5.49 |
| Town of Swanton | | 90.00 |
| Vermont League of Cities & Towns | | 340.00 |
| VMCTA-Continuing Education | | 55.00 |
| Total Meetings/Elections | \$ | 1,845.49 |

MILEAGE REIMBURSEMENT:

| | | |
|------------------------------------|-----------|---------------|
| Dennis Demar | \$ | 124.88 |
| Gilbert Dewing | | 146.52 |
| Jean Richard | | 87.14 |
| Lisa Larivee | | 61.05 |
| Carole Richard | | 83.25 |
| Total Mileage Reimbursement | \$ | 502.84 |

MISCELLANEOUS:

| | | |
|--|----|----------|
| Dennis Demar, animal boarding | \$ | 190.00 |
| Cartographic Technology | | 1,200.00 |
| Community National- Interest on Borrowed Funds | | 399.76 |
| Cliff Bullis | | 60.00 |
| FIA Card Services - pictures | | 9.86 |
| Green's Ace Hardware | | 24.99 |
| Franklin County Humane Society | | 625.00 |

MISCELLANEOUS CONT.:

| | | |
|---|--------|-------------|
| JP Cooke - dog tags | 110.50 | |
| Peter Magnant - reimbursement | 150.00 | |
| St. Albans Messenger | 114.00 | |
| TD Bank analysis fee | 159.75 | |
| VT Dept of Taxes-listers appraisal tables | 231.85 | |
| Total Miscellaneous | | \$ 3,275.71 |

OFFICE EXPENSE:

| | | |
|---|-----------|-------------|
| Affiliated Computer Service | \$ 128.36 | |
| County Courier | 23.50 | |
| FIA Card Services – office supplies | 438.38 | |
| Franklin School - copies | 6.00 | |
| Harland checks/deposit slips | 197.46 | |
| American Legion | 28.00 | |
| NEMRC - computer services | 1,797.41 | |
| Postmaster, Town of Franklin | 1,253.83 | |
| Lisa Larivee | 2.75 | |
| Schwaab Inc | 35.49 | |
| St. Albans Messenger | 23.30 | |
| SymQuest Group Inc. | 1,040.80 | |
| U.S. Postal Service | 549.90 | |
| Vermont Department of Health | 11.00 | |
| UniLink | 60.95 | |
| Vermont League of Cities & Towns | 2,096.00 | |
| Vermont Offender Work Program - Town Report | 635.00 | |
| W. B. Mason – office supplies | 893.02 | |
| Total Office Expense | | \$ 9,221.15 |

TELEPHONE:

| | | |
|------------------------------|--|-------------|
| Franklin Telephone Co., Inc. | | \$ 1,470.90 |
|------------------------------|--|-------------|

OFFICE/LIBRARY BUILDING:

| | |
|---|-------------|
| Blouin Bros Oil | \$ 1,268.00 |
| Blouin Bros Oil refund on prepmts | (8,567.01) |
| Franklin School - reimb. for heat oil refund -Blouins | 6,271.36 |
| D & M Fire & Safety Equipment | 27.00 |
| Damian Blouin Heating | 107.00 |
| Franklin Fire District #1 | 180.00 |
| FIA Card Services – vacuum cleaner | 319.43 |
| Gordon's Window Décor | 100.00 |
| Green's Ace Hardware | 73.21 |
| H. G. Berger & Son Inc | 685.43 |
| Life Safety Systems | 1,982.00 |
| Lisa Larivee - reimburse supplies | 14.50 |
| Sara Rainville- reimburse supplies | 10.69 |

OFFICE/LIBRARY BUILDING CONT.:

| | | | |
|---|----------|----|----------|
| Sticks & Stuff | 17.52 | | |
| Henry Neuberger | 625.00 | | |
| Vermont Electric Co-Operative | 2,026.96 | | |
| Vermont Elevator Inspection Services, Inc | 150.00 | | |
| W. B. Mason – office supplies | 61.98 | | |
| Total Office/Library Building | | \$ | 5,353.07 |

PLANNING COMMISSION:

| | | | |
|--|----------|----|----------|
| Clark Hubbard | \$ 46.30 | | |
| Northwest Regional Planning Commission | 1,236.00 | | |
| Sara Rainville - Secretary | 350.00 | | |
| Total Planning Commission | | \$ | 1,632.30 |

SOLID WASTE:

| | | | |
|---|----------|----|----------|
| Casella Waste Management | \$ 85.45 | | |
| SWIP GRANT | | | |
| Sara Rainville - salary HHW | 98.00 | | |
| Lisa Larivee - salary HHW | 48.00 | | |
| Sara Rainville - mileage | 8.32 | | |
| Postmaster Town of Franklin | 500.88 | | |
| Town of Highgate | 2,139.50 | | |
| County Courier | 28.00 | | |
| Sara Rainville - reimburse for supplies | 8.26 | | |
| O. C. McCuins | 5.98 | | |
| W.B. Mason – office supplies | 12.41 | | |
| Total Solid Waste | | \$ | 2,934.80 |

STREET LIGHTS:

| | | | |
|-----------------------|--|----|----------|
| Vermont Electric Coop | | \$ | 5,102.64 |
|-----------------------|--|----|----------|

TAX ASSESSMENTS:

| | | | |
|---|-------------|----|-----------|
| Champlain Valley Agency on Aging | \$ 1,600.00 | | |
| Foster Grandparents | 200.00 | | |
| Franklin Alumni Association | 500.00 | | |
| Franklin County Home Health | 1,870.00 | | |
| Franklin County Industrial Development | 300.00 | | |
| Franklin County Treasurer | 12,842.68 | | |
| Franklin-Grand Isle Book Mobile | 350.00 | | |
| Northwestern Counseling & Support Service | 2,300.00 | | |
| Northwest Unit for Special Investigation | 1,000.00 | | |
| The Family Center | 800.00 | | |
| Voices Against Violence | 1,500.00 | | |
| Total Tax Assessments | | \$ | 23,262.68 |

TOWN HALL:

| | | |
|-------------------------------|-------------|-------------|
| Blouin Bros Oil | \$ 1,337.50 | |
| D & M Fire & Safety Equipment | 13.00 | |
| Damian Blouin Heating | 106.50 | |
| Franklin Fire District #1 | 180.00 | |
| Green's Ace Hardware | 129.13 | |
| Harrison Concrete-sidewalk | 1,500.00 | |
| H. G. Berger & Sons Inc | 486.60 | |
| O.C. McCuins - windows | (16.25) | |
| Rodem Inc - pump septic tank | 210.00 | |
| Sticks & Stuff-railings | 86.66 | |
| Vaillancourt Repair-railings | 82.33 | |
| Vermont Electric Co-operative | 779.01 | |
| Total Town Hall | | \$ 4,894.48 |

WATERSHED COMMITTEE:

| | | |
|--|--|-------------|
| Franklin Watershed Committee-as budgeted | | \$ 1,000.00 |
|--|--|-------------|

REAPPRAISAL EXPENSES:

| | | |
|-----------------------------------|-------------|--------------|
| Allen Appraisal & Consulting | \$ 6,595.00 | |
| Douglas Lay | 6,960.00 | |
| Vermont Appraisal Company | 3,500.00 | |
| FIA Card - reappraisal books | 821.61 | |
| NEMRC | 416.50 | |
| Postmaster | 1,062.83 | |
| Jean Richard | 8,997.25 | |
| Gilbert Dewing | 5,887.50 | |
| Robert Irish | 7,215.00 | |
| Total Reappraisal Expenses | | \$ 41,455.69 |

DELINQUENT TAX COLLECTOR:

| | | |
|---------------------|--|-------------|
| Johanna Crane-Godin | | \$ 6,322.60 |
|---------------------|--|-------------|

WASTEWATER FEASIBILITY STUDY GRANT

| | | |
|-------------------------|--|--------------|
| Stone Environmental Inc | | \$ 12,895.00 |
|-------------------------|--|--------------|

TRI-TOWN FEASIBILITY STUDY

| | | |
|-----------------------------|--|-------------|
| Wiemann-Lamphere Architects | | \$ 2,667.28 |
|-----------------------------|--|-------------|

MUNICIPAL PLANNING GRANT

| | | |
|--|--|-------------|
| Northwest Regional Planning Commission | | \$ 4,403.20 |
|--|--|-------------|

BORROWED FUNDS

| | | |
|-----------------------------|--------------|---------------|
| Community National | \$ 70,000.00 | |
| Equipment Fund | 35,000.00 | |
| Total Borrowed Funds | | \$ 105,000.00 |

PROPERTY TAX REFUNDS:

| | | | |
|-----------------------------------|----|----------|-----------------|
| 2011 taxes abated | \$ | 529.82 | |
| 2012 prepaid tax overage refunded | | 1,611.31 | |
| Total Property Tax Refunds | \$ | | 2,141.13 |

TOTAL ORDERS - General Fund **\$ 400,096.53**

SUMMARY OF GENERAL FUND ORDERS

| | | |
|--|-----------|--------------------------|
| Salaries | \$ | 58,972.63 |
| FICA/Medicare | | 6,782.24 |
| Employee Pension | | 1,942.40 |
| Health Insurance | | 3,504.86 |
| Emergency Dispatch | | 9,473.23 |
| Ambulance Service | | 20,996.68 |
| Fire Department | | 16,000.00 |
| Haston Library | | 27,777.00 |
| Insurance | | 9,531.00 |
| Legal Fees | | 9,735.53 |
| Meetings | | 1,845.49 |
| Mileage Reimbursement | | 502.84 |
| Miscellaneous | | 3,275.71 |
| Office Expense | | 9,221.15 |
| Telephone | | 1,470.90 |
| Office/Library Building | | 5,353.07 |
| Planning Commission | | 1,632.30 |
| Solid Waste | | 2,934.80 |
| Street Lights | | 5,102.64 |
| Tax Assessments | | 23,262.68 |
| Town Hall | | 4,894.48 |
| Watershed Committee | | 1,000.00 |
| Delinquent Tax Collector | | 6,322.60 |
| Reappraisal Expense | | 41,455.69 |
| Wastewater Feasibility Study Grant | | 12,895.00 |
| Municipal Planning Grant | | 4,403.20 |
| Tri-Town Feasibility Study | | 2,667.28 |
| Borrowed Funds | | 105,000.00 |
| Property Tax Refunds | | 2,141.13 |
| Total Selectboard Orders-General Fund | \$ | <u>400,096.53</u> |

SELECTBOARD'S ORDERS
HIGHWAY FUND

SALARIES:

| | | | |
|-----------------------------------|----|-----------|---------------------|
| Howard Vanselette, Road Foreman | \$ | 42,422.99 | |
| Roland Lontine, Jr. | | 38,649.96 | |
| Brendan Johnson | | 130.00 | |
| Michael Lawyer, Road Commissioner | | 125.00 | |
| Kyle Lothain, Road Commissioner | | 375.00 | |
| Total Salaries | | | \$ 81,702.95 |

FICA/MEDICARE:

| | | | |
|---|--|--|--------------------|
| Electronic Federal Tax Payment System - IRS | | | \$ 6,250.14 |
|---|--|--|--------------------|

EMPLOYEE PENSION:

| | | | |
|--------------------|--|--|--------------------|
| Orchard Trust Bank | | | \$ 4,053.64 |
|--------------------|--|--|--------------------|

HEALTH INSURANCE:

| | | | |
|-------------------------------|----|-----------|---------------------|
| MVP | \$ | 27,259.52 | |
| Roland Lontine, Jr | | 75.00 | |
| Howard Vanselette | | 220.00 | |
| Total Health Insurance | | | \$ 27,554.52 |

UNIFORMS:

| | | | |
|-----------------------|----|----------|--------------------|
| Foley | \$ | 22.84 | |
| G & K Services | | 1,388.10 | |
| St. Albans Coop Store | | 233.58 | |
| Total Uniforms | | | \$ 1,644.52 |

CHLORIDE:

| | | | |
|-----------------------|--|--|---------------------|
| Gorman Brothers, Inc. | | | \$ 16,128.52 |
|-----------------------|--|--|---------------------|

CULVERTS:

| | | | |
|---------------------------|--|--|------------------|
| Bates Farm, Home & Garden | | | \$ 932.00 |
|---------------------------|--|--|------------------|

EQUIPMENT FUND:

| | | | |
|-------------------------------|----|-----------|---------------------|
| Kansas State Bank - lease pmt | \$ | 20,153.59 | |
| Voted Funds - 2012 | | 4,846.41 | |
| Total Equipment Fund | | | \$ 25,000.00 |

EQUIPMENT RENTAL:

| | | | |
|-------------------------|--|--|--------------------|
| Wright's Excavating Inc | | | \$ 7,683.00 |
|-------------------------|--|--|--------------------|

GAS & FUEL:

| | | | |
|-----------------------------|----|-----------|--------------|
| Blouin Bros Oil | \$ | 12,536.00 | |
| H G Berger | | 10,589.20 | |
| Shacams Beverage | | 75.36 | |
| School Reimbursement | | (295.72) | |
| Total Gas & Fuel | | | \$ 22,904.84 |

GRAVEL:

| | | | |
|---------------------------------|----|-----------|--------------|
| I.H. Charbonneau | \$ | 1,512.00 | |
| Leach Family, Inc. | | 19,850.00 | |
| Northeast Aggregate | | 11,358.00 | |
| Shelburne Limestone Corporation | | 6,950.22 | |
| Total Gravel | | | \$ 39,670.22 |

INSURANCE:

| | | | |
|--|--|--|--------------|
| Vermont League of Cities & Towns - Property & Casualty | | | \$ 10,411.00 |
|--|--|--|--------------|

MILEAGE REIMBURSEMENT:

| | | | |
|------------------------------------|----|--------|-------------|
| Howard Vansette | \$ | 965.27 | |
| Roland Lontine, Jr. | | 119.72 | |
| Total Mileage Reimbursement | | | \$ 1,084.99 |

MISCELLANEOUS:

| | | | |
|--|----|----------|-------------|
| Burlington Communication | \$ | 1,554.00 | |
| Bates Farm, Home & Garden | | 71.62 | |
| Clark's Truck Center | | 3.99 | |
| Dandurand Farms - storage | | 100.00 | |
| FIA Card - harley rake | | 499.99 | |
| Mike Lawyer - reimbursement | | 69.41 | |
| O.C. McCuin | | 54.00 | |
| Rodem Inc - Fire Dept | | 415.00 | |
| Peter Magnant - gift cert - highway crew | | 100.00 | |
| Total Miscellaneous | | | \$ 2,868.01 |

NEW BLACKTOP/RESURFACING:

| | | | |
|---------------------------------------|----|------------|---------------|
| I.H. Charbonneau | \$ | 1,512.00 | |
| Pike Industries, Inc. | | 100,476.13 | |
| Total New Blacktop/Resurfacing | | | \$ 101,988.13 |

REPAIR & MAINTENANCE:

| | | | |
|----------------------------|----|----------|--|
| A. Bonneau | \$ | 27.75 | |
| B & N Sales & Service | | 245.95 | |
| Bond Auto Parts | | 700.25 | |
| Britch & Sons Welding | | 237.50 | |
| Champlain Valley Equipment | | 86.71 | |
| Charlebois Truck Parts | | 2,465.58 | |
| Clark's Truck Center | | 3,104.85 | |

REPAIR & MAINTENANCE CONT.:

| | | | |
|---------------------------------------|----------|----|-----------|
| Dana Stetson | 1,905.00 | | |
| Fastenal | 23.07 | | |
| George S. Wood, Inc. | 1,753.57 | | |
| Green's Ace Hardware | 224.56 | | |
| Harvest Equipment | 1,533.35 | | |
| Lawyers Lawn Care | 16.00 | | |
| Marshall Tire Group | 3,431.10 | | |
| Milton CAT | 779.05 | | |
| NAPA Auto Parts | 125.77 | | |
| Northwest Riders | 800.00 | | |
| Polsinello Fuels | 499.00 | | |
| Powerplan | 64.11 | | |
| Rene J Fournier | 1,037.79 | | |
| Scott Joyal & Sons | 41.90 | | |
| Seon Broe | 900.00 | | |
| Sheldon Trucks | 9,396.65 | | |
| Vaillancourt Repair | 525.91 | | |
| Total Repair & Maintenance | | \$ | 29,925.42 |

SHOP & TOOLS:

| | | | |
|--------------------------------------|----|----------|--|
| Atco International | \$ | 152.80 | |
| B & N Sales | | 27.90 | |
| Bonds Auto Supply | | 154.90 | |
| Blouin Bros Oil | | 2,164.00 | |
| Bruce Wetherby Waste & Trash Removal | | 384.00 | |
| Central Vermont | | 108.00 | |
| Champlain Door Co | | 162.48 | |
| Clark's Truck Center - cleaner | | 207.36 | |
| D & M Fire & Safety Equipment | | 100.00 | |
| Damian Blouin Heating | | 106.50 | |
| Fastenal | | 277.46 | |
| FIA Card Services | | 48.11 | |
| Franklin Fire District #1 | | 180.00 | |
| Franklin Rental | | 825.00 | |
| Franklin Telephone Co., Inc. | | 429.40 | |
| GTM Electric | | 9.10 | |
| Green's Ace Hardware | | 534.45 | |
| H.G. Berger | | 1,001.35 | |
| Haun Welding Supplies | | 286.74 | |
| Howard Vansette - barricades | | 100.00 | |
| Hull's Auto & Power Equipment | | 495.80 | |
| Kimball Midwest | | 402.52 | |
| Learned's Sales | | 102.41 | |
| Lisa Larivee - cleaning supplies | | 6.50 | |

SHOP & TOOLS CONT.:

| | | | |
|-------------------------------------|--|----------|---------------------|
| NAPA Auto Parts | | 97.71 | |
| Rodem Inc. - pump tank 2x at Garage | | 805.00 | |
| Sears | | 621.84 | |
| Sticks & Stuff | | 317.00 | |
| Tifco Industries | | 144.42 | |
| Vermont Electric Co-operative | | 1,733.45 | |
| W.H. Supply | | 71.20 | |
| Total Shop & Tools | | | \$ 12,057.40 |

SAND/SALT:

| | | | |
|-----------------------------|----|-----------|---------------------|
| Cargill, Inc. Salt Division | \$ | 13,203.10 | |
| Leach Family, Inc. | | 4,704.00 | |
| Total Sand/Salt | | | \$ 17,907.10 |

Road Sign Maintenance:

| | | | |
|------------------------------------|----|----------|--------------------|
| Econo Signs | \$ | 463.68 | |
| Vermont Offender Work Program | | 1,960.69 | |
| Total Road Sign Maintenance | | | \$ 2,424.37 |

Engineering Study:

| | | | |
|------------------|--|--|--------------------|
| Cross Consulting | | | \$ 3,407.10 |
|------------------|--|--|--------------------|

Dewing Road Stabilization:

| | | | |
|--|----|----------|---------------------|
| Bates Farm & Home | \$ | 533.97 | |
| J & J Lakeview Farm | | 3,000.00 | |
| Leach Family Inc | | 896.00 | |
| Novak's Trucking | | 1,225.00 | |
| O.C. McCuins | | 55.87 | |
| David Record Excavation | | 2,490.00 | |
| Shelburne Limestone | | 1,195.42 | |
| WH Supply | | 675.00 | |
| Total Dewing Road Stabilization | | | \$ 10,071.26 |

Dewing Road Bridge Project:

| | | | |
|---|----|----------|--------------------|
| Ruggiano Engineering | \$ | 5,634.05 | |
| St. Albans Messenger | | 68.00 | |
| Total Dewing Road Bridge Project | | | \$ 5,702.05 |

TOTAL ORDERS - Highway Fund **\$ 431,371.18**

SUMMARY OF HIGHWAY FUND

| | |
|---|-----------------------------|
| Salaries | \$ 81,702.95 |
| FICA/Medicare | 6,250.14 |
| Employee Pension | 4,053.64 |
| Health Insurance | 27,554.52 |
| Uniforms | 1,644.52 |
| Chloride | 16,128.52 |
| Culverts | 932.00 |
| Equipment Fund | 25,000.00 |
| Equipment Rental | 7,683.00 |
| Gas & Fuel | 22,904.84 |
| Gravel | 39,670.22 |
| Insurance | 10,411.00 |
| Mileage Reimbursement | 1,084.99 |
| Miscellaneous | 2,868.01 |
| New Blacktop/Resurfacing | 101,988.13 |
| Repair & Maintenance | 29,925.42 |
| Sand/Salt | 17,907.10 |
| Shop & Tools | 12,057.40 |
| Road Sign Maintenance | 2,424.37 |
| Dewing Road Stabilization | 10,071.26 |
| Engineering Study | 3,407.10 |
| Dewing Road Bridge Project | 5,702.05 |
| Total Selectboard Orders-Highway | <u>\$ 431,371.18</u> |

SUMMARY OF WEED HARVESTER FUND

| | |
|--|---------------------------|
| Cook, Delbert, Operator | \$ 2,806.25 |
| Cook, Andrew, Operator | 900.00 |
| FICA/Medicare | 283.53 |
| Bonds Auto Parts | 31.17 |
| County Courier | 46.40 |
| Dana Stetson | 498.86 |
| Green's Ace Hardware | 222.57 |
| H.G. Berger | 112.63 |
| Mullen Lakeshore | 500.00 |
| Yvon Dandurand | 225.00 |
| Total Selectboard Orders-Weed Harvester | <u>\$ 5,626.41</u> |

Respectfully submitted,
Franklin Selectboard
Peter Magnant, Chair
Yvon Dandurand
Kyle Lothian
Wayne Laroche
Andrew Godin



Franklin Volunteer Fire Department

**P.O. Box 172
Franklin, VT 05457**

Franklin Fire Department responded to numerous calls in 2012; structure fires, chimney fires and numerous car accidents which kept everyone busy. We also responded to mutual aid calls with surrounding towns that included wild land fires and car accidents.

Thank you to everyone who supports our yearly fundraising events. A special "Thank you" to all the members and their families for the many hours they donate each year for these events; you are all part of the fire department family. Also thank you to Clark Hubbard for securing a grant through IBM for communication updates & equipment.

In 2011, we filled out a very extensive grant application through the Federal Emergency Management Agency (FEMA) for 10 sets of new turn out gear and for a new pumper tanker; unfortunately we were not successful in being awarded that funding. A set of turn out gear is only good for 10 years and as soon as any of the gear starts to discolor it needs to be replaced. In 2013, we will be applying to the Safer Grant Program that is offered through the Vermont League of Cities & Towns (VLCT) for five replacement sets of gear (approximately \$2,000 per set = \$10,000), we are eligible for up to 50% reimbursement. Our current tanker is almost 20 years old and is starting to give us problems which are proving to be difficult to repair due to its age. In 2015, we will be asking for the Town support for funding to replace this truck.

During 2012, our parking lot was repaved so we took the opportunity to cut the cement in the station that was cracked, ripped it up and then re-poured a new floor. This project was made possible at a very low price (less than \$2,500) due to all the members that contributed time and especially Brian Sartwell, of Sartwell Concrete Finishing, for his donated labor and skills.

As we look forward into 2013, our biggest obstacle will be having all of our hose tested to be in compliance with National Fire Protection Association (NFPA) standards. Franklin Fire has not tested hose in many years and this is anticipated to be a very large expense (approximately \$5,000+ for replacement hoses).

We always welcome more members as many hands make light work. Anyone interested in joining should stop by the station on any Monday night or call 285-2050. Our business meeting is the first Monday of every month.

Lastly, thank you to Franklin Rescue Service for the donation of all their portable radio equipment.

Dates to remember:

March 10th – Pancake Breakfast
July 6th – Chicken BBQ

FRANKLIN FIRE DEPARTMENT (continued)

| Member | Years |
|-----------------------------|--------------|
| Patrick Allain | 16 |
| Brian Barnum, Deputy Chief | 43 |
| Eddie Bouchard | 16 |
| Philip Bouchard | 42 |
| Scott Choiniere | 20 |
| Bill Davis | 3 |
| Howard Deuso, Deputy Chief | 16 |
| William Deuso | 3 |
| Hugh Gates, Honorary Member | 35 |
| Clark Hubbard | 10 |
| Adam Kane | 2 |
| Mike Lawyer, Asst. Chief | 9 |
| Kyle Lothian, Captain | 29 |

| Member | Years |
|--------------------------------|--------------|
| Timothy Magnant, Deputy Chief | 34 |
| Burt Maynard | 23 |
| Janet Norcross | 9 |
| Marshall Ploof, Deputy Chief | 43 |
| Mark Racine | 23 |
| Justin Rainville, Chief | 14 |
| Sara Rainville, Sec/Treas. | 9 |
| David Rood | 8 |
| Brian Sartwell, Lieutenant | 19 |
| Justin Sartwell | 5 |
| Elizabeth Davis, Junior Member | 1 |
| Eric Gerrard, New Member | |
| | |

Respectfully submitted,
Justin Rainville, Chief

FRANKLIN RESCUE SERVICE

Franklin Rescue currently has five certified members and is certified by the State of Vermont as a First Response Squad. Enosburg Ambulance reports that during 2012 they responded to 71 Franklin calls. That number is down considerably from years when Franklin Rescue provided transport services. Please don't hesitate to call 911 if you have a medical emergency as definitive emergent care can be the difference between life and death. Enosburg Ambulance offers a subscription service; if you've not paid your 2013 Enosburg Ambulance subscription, we'd urge you to do so. If you need a copy of their subscription letter or have questions, please contact Dean Scott, EAS Director at 933-2118.

Franklin Rescue has joined with Enosburg Ambulance for monthly training sessions. The state has again revised the various certifications available and members are now reviewing those requirements and will determine which level of certification best suits their needs and those of the Franklin community.

Members of area ambulance and first response services and selectboard representatives from neighboring towns met this past year to discuss the possibility of forming a regional ambulance service. Conceptually, a Board of Directors for this regional service would be comprised of representatives from each participating town. It is unclear if this concept will gain enough support to proceed but the members of this group believe this is the only way small services can continue providing emergency transport services to the residents of northwestern Vermont.

Respectfully submitted,
The Members of Franklin Rescue - Polly Gadbois, IO3 (24), Jennifer Mullen, IO3 (5), John Burley, EMT B (8), Janet Norcross, EMT B (6), Jason Ziemba, EMT B (3).

FRANKLIN FIRE DEPARTMENT TREASURER'S REPORT

| January 1, 2012 | <u>2012 Actual</u> | <u>2012 Budget</u> | <u>2013 Budget</u> |
|---------------------------------------|--------------------|---------------------|---------------------|
| Checking account | \$18,849.41 | | |
| Tanker Fund | 10,000.00 | | |
| Cash Balance - January 1, 2012 | \$28,849.41 | | |
| <u>INCOME</u> | | | |
| Interest | 36.12 | | |
| Miscellaneous | 368.85 | | |
| IBM Grant | 3,000.00 | | |
| VT Yankee Grant | 2,000.00 | | |
| Donation | 2,000.00 | | |
| Memorial | 95.00 | | |
| Town Appropriated Funds | 16,000.00 | | |
| BBQ Income-FFD | 9,704.41 | | |
| Pancake Breakfast | 18,089.96 | | |
| Total Income | \$51,294.34 | | |
| Total Cash/Income | \$80,143.75 | | |
| <u>EXPENSES</u> | | | |
| Truck | 1,229.78 | 2,000.00 | 2,500.00 |
| Fuel - equipment | 150.36 | 200.00 | 200.00 |
| Training | 6.07 | 250.00 | 250.00 |
| Fire Prevention/Education | 100.80 | 100.00 | 100.00 |
| Insurance | 3,634.42 | 6,000.00 | 5,000.00 |
| Office | 1,044.75 | 1,000.00 | 1,000.00 |
| Radio | 751.24 | 1,500.00 | 2,500.00 |
| Postage | 133.00 | 100.00 | 100.00 |
| Utilities | 1,304.72 | 1,100.00 | 1,300.00 |
| Uniform/Gear | 326.95 | 8,000.00 | 12,500.00 |
| Equipment Purchases | 3,465.84 | 350.00 | 15,500.00 |
| Equipment Repairs | 496.36 | 2,500.00 | 1,500.00 |
| Memberships/Dues | 506.00 | 550.00 | 550.00 |
| Water Rent | 180.00 | 90.00 | 190.00 |
| Donation | 465.00 | - | 500.00 |
| Heating Fuel | 2,101.51 | 2,500.00 | 2,500.00 |
| Furnace Repairs | 80.00 | 100.00 | 100.00 |
| Reimbursement | 33.02 | - | - |
| Miscellaneous | 1,197.23 | 2,000.00 | 1,500.00 |
| Pancake Breakfast | 8,228.95 | - | - |
| BBQ | 5,574.03 | - | - |
| Building Maintenance | 2,400.55 | 3,000.00 | 250.00 |
| Vending machine | 255.23 | 200.00 | 200.00 |
| County Meeting | 82.71 | 100.00 | 100.00 |
| Vehicle Registration | 25.00 | 25.00 | 25.00 |
| Total Expenses | \$33,773.52 | \$ 31,665.00 | \$ 48,365.00 |
| Checking Account | 36,370.23 | | |
| Equipment Reserve Fund | 10,000.00 | | |
| Cash Balance December 31, 2012 | 46,370.23 | | |
| Total Cash/Expenses | \$80,143.75 | | |

Respectfully Submitted,
Sara Rainville

FRANKLIN RESCUE SERVICE TREASURER'S REPORT

| <u>INCOME</u> | <u>2011 Actual</u> | <u>2012 Actual</u> |
|----------------------|---------------------------|---------------------------|
| Patient Income | \$ 275.00 | \$ - |
| Interest Income | 170.05 | 60.05 |
| Exp Reimb/Refunds | 344.00 | 3,148.00 |
| TOTAL INCOME | <u>\$ 789.05</u> | <u>\$ 3,208.05</u> |

| <u>EXPENSES</u> | | |
|--|-----------------------------|-----------------------------|
| Education/Training | \$ 70.00 | \$ - |
| Insurance Expense | 302.16 | 919.58 |
| Medical Supplies | 510.50 | 285.94 |
| Radio Maintenance/Repair | - | 225.00 |
| Utilities | 2,191.05 | 316.61 |
| Miscellaneous-Dues, Subscriptions, Misc. | 1,388.09 | 2,569.04 |
| Other Expenses | - | 583.33 |
| TOTAL EXPENSES | <u>\$ 4,461.80</u> | <u>\$ 4,899.50</u> |
| NET INCOME/LOSS | <u>\$ (3,672.75)</u> | <u>\$ (1,691.45)</u> |

BALANCE SHEET

| | | |
|--|----------------------------|----------------------------|
| Cash Balance-January 1, 2012 | <u>\$ 45,668.52</u> | |
| Equity, January 1, 2012 | | 45,668.52 |
| Accrued Liabilities at December 31, 2012 | | 5,000.00 |
| Change in Equity at December 31, 2012 | | <u>(1,691.45)</u> |
| Cash Balance-December 31, 2012 | | <u>\$ 38,977.07</u> |

Respectfully submitted,
Polly Gadbois, Treasurer

2012 VITAL STATISTICS

As a recommendation by the Department of Health, vital statistics are no longer automatically published in the Town Report. The following list is provided as a result of a release form signed authorizing the Town Clerk's Office to publish such records. If you would like vital statistic information published in the town report next year, you must come to the Town Clerk's Office to sign the necessary request/release form.

Births

Hannah Jennifer Ho

John & Stephanie Ho

8 Additional unlisted

Deaths

Howard Frank Bailey

Elizabeth C Hough

Dorothy P Lothian

5 Additional unlisted

Marriages

5 Unlisted

VEHICLE REGISTRATION RENEWALS

The Town Clerk's Office will process preprinted computer generated "Vehicle Registration Renewals". Only current and up to two month's expiration date renewals will be accepted. There will be a separate \$3.00 processing fee.

HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY

The Town of Franklin, in cooperation with the Town of Highgate, sponsors two Household Hazardous Waste Collection days each year at the Highgate Transfer Station. These events are open to all **Franklin** residents. Collection days will be **SATURDAY, APRIL 27th, 2013** and **SATURDAY, AUGUST 24th, 2013 from 8 a.m.-12 noon.**

For information from the Highgate Transfer Station about recycling for Franklin residents, please refer to the telephone book yellow pages.

ANNUAL REPORT

for the

FRANKLIN TOWN SCHOOL DISTRICT

2012 Fiscal Year
July 1, 2011 – June 30, 2012

Franklin Central School's Mission Statement

The mission of the Franklin Central School is to educate our children to become self-reliant and socially responsible individuals. They will respect themselves, their community, and the world around them. Ultimately, they will develop the skills and confidence to become life-long learners.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

This has been another productive and exciting year for the Franklin Central Elementary School. Under the leadership of our Principal, Joyce Hakey, the Franklin Central Elementary School staff, students, parents, and Board of Directors are working collaboratively to make our school the best it can be and to create a positive and effective culture for learning and teaching.

The Franklin Northwest Supervisory Union Central Office continues to work closely with all five of our schools especially in the areas of curriculum, fiscal management, grant oversight, and supervision.

The Franklin Northwest Supervisory Union provides an array of positive programs for our youth throughout the supervisory union utilizing partnerships. We are most thankful to have the various programs and organizations such as Early Education, after school initiatives, Indian Education, libraries, municipalities, the Faith Community, local businesses, parent groups, Boys and Girls Scouts and many other positive programs for the youth we serve.

The FNWSU Central Office administers federal and state grants that support programs such as supplemental reading, student and program assessment, and curriculum development in science, language arts, foreign language, social studies and math. Additionally, grants help support after school programs in each school. Other federal and state funds are used to support library resources, mini-grants, and staff development. The Indian Education Program has assisted in funding cultural programs, curriculum development, mentoring, the learning center and programs in collaboration with institutions of higher education.

The total enrollment as of October 1, 2012 was 127 and is broken down as follows: Kindergarten, 19; Grade 1, 15; Grade 2, 18; Grade 3, 17; Grade 4, 22; Grade 5, 20; and Grade 6, 16.

The Franklin Central Elementary School Board of Directors and the administration have developed a budget for the 2013-2014 school year. I urge you to attend the annual informational meeting and vote on this budget on Town Meeting Day.

Respectfully submitted,
Dr. John J. McCarthy
Superintendent of Schools

PRINCIPAL'S REPORT

“Our greatest natural resource is the minds of our children” – Walt Disney

Last school year, we continued to focus on improving our students' writing and how we teach writing. Although we continue to do very well on our statewide writing testing, we feel that improving writing skills will be an advantage to our students in all of the content areas. Before the school year began, our teachers spent three days in the summer working with Leah Mermelstein (national writing consultant provided through grant funding) and then worked with her a day in the fall and spring. All of our teachers began to implement Writers' Workshop at each grade level. "Writers' Workshop" is a framework for writing instruction and practice in the classroom that includes mini-lessons, independent writing, conferencing, and sharing. We continue to see improvement in our students' attitudes toward writing and in the quality of their writing including writing stamina, elaboration, and creativity. Teachers in grades k-6 and our literacy leader also held monthly after school meetings as "vertical teams" to allow for more communication and alignment in our school's literacy program. Literacy work was enhanced by visits from Joe and Jesse Bruchac, Native American storytellers, Jason Chin author/illustrator, and Duncan McDougal storyteller from Clif (Children's Literacy Foundation) thanks to a grant to the Haston Library. Other curriculum work included social studies and science work that focused on implementation of new units of study and local assessments. Math work included trainings on SNAP (Student Numeracy Assessment Progressions) to monitor student progress and on Additive and Multiplicative Reasoning as well as creating problems to encourage flexibility in student thinking. In music, work has been done on a supervisory union wide curriculum and common assessments for band. We have also begun to use more technology in all of these areas. Other professional development included having three more teachers obtain their master's degrees in education which means that all of our classroom teachers now have advanced degrees.

Other accomplishments from last year included continued high achievement on statewide testing: in math, Franklin students were 80% proficient/prof. with distinction, state 65%, FNWSU 55%; reading, Franklin 78% prof./prof. with distinction, state 74%, FNWSU 62%; in writing, only tested in 5th grade, Franklin was 84% prof./prof. with distinction, state 46% and FNWSU 36%; and science, tested at 4th grade, Franklin 72% prof./prof. with distinction, state 53% and FNWSU 31%. Other student work to recognize included the new Library Helper program, students winning in the Franklin Grand Isle United Way Drawing/Coloring Contest as well as student winners in the Reading is an Investment program (in the poster contest and reading participation)—and our school also won a Kindle!; walking program presentations; speech contest; spelling team; sports teams; Girls on the Run; concerts and parade performances; our After School program won the state Elementary School Program Category presented by the Vermont Center for Afterschool Excellence for their creation of a video "Claymations"; students performing at the "Young at Art" event at MVU and at the District Music Festival; and over 40 students participating in the production of "Alice in Wonderland".

Additional highlights from last year included RIF (Reading Is Fundamental) days, Fire Safety Day and truck rides; whole school fundraising especially the very successful Penny War benefiting the food shelf; Krista Birkheimer being presented the District VFW Teacher Award; "Sailing the Seven Seas" for our Senior Dinner; Doris Sartini, Foster Grandparent, receiving the 2012 Governor's Award for Outstanding Community Service; and, of course, this past summer getting our new roof!

We are so fortunate to have the level of support that we do—thank you for helping us to have another very successful year! We appreciate all that you do!

Respectfully submitted,
Joyce Hakey, Principal

SCHOOL BOARD OF DIRECTOR'S REPORT

It is with pleasure that the Franklin School Board reports to you on the past year's accomplishments and the upcoming challenges regarding Franklin Central School. The school's dedicated staff and principal continue to help their students succeed in the classroom, in the community, and at county and statewide events. The major facility project for the 20-year old school was the installation of a new standing seam roof during summer break. A strong team effort made the project a great success. The FY2014 budget has come together well, and we are seeing no increase in the local school tax rate for the upcoming year.

The students at Franklin Central School continue to do well on statewide testing. Our students tested higher than the state or supervisory union averages for every subject. Well done, Franklin! These excellent results are from the hard work of Joyce Hakey and our professional staff. They use the results of the previous year's testing to make improvements in the school's Action Plan, which they use to guide them in improving the academic program for our children. In the community, the school continued its support of the local food shelf with over \$3000 worth of donations. And a major accomplishment at the county and statewide level was by the school's spelling team, where they won their regional competition and went on to represent themselves very well at the state competition. Congratulations, Spelling Team!!

The installation of a new standing seam roof during the summer vacation was a major undertaking for our community school. We were blessed with a very mild winter that helped the shingles make it through until summer. And then, A.C. Hathorne enjoyed nearly perfect weather from the end of June until early August to complete the replacement of the roof material. The Board, Hathorne, clerk-of-the-works Steve Gates, and custodian Steve Ballard worked as a team to insure the success of the project. Several issues were found and addressed as the old roof was stripped and the new standing seam was installed. The project came in well under the bond amount for the project, and the Board voted to use the excess funds in two ways. One, to use some of the funds to replace the ceiling tiles in the gym and cafeteria that had been damaged by leaks in the old roof, and two, to use the remaining funds towards the principal on the debt service for the roof. Thank you to all of the people in the community that helped guide us in this huge undertaking, making it a successful one.

Finally, the budget for FY2014 has been finalized with a projected increase of just over three percent. Our health insurance cost is rising 14% this year, a dramatic rise over last year's 3% increase. We are also increasing the amount in the budget for school-wide technology in anticipation of providing more laptops for the upper grade levels. Principal Hakey has done a great job finding donations of older computers for the school for the past several years, but the Board felt it was time to invest in newer technology for the school as use of computers becomes more important for the success of our students. George Raynak is helping guide us to make the best use of the money we plan to spend on technology for the school. Reductions in several areas of the budget are helping to offset these increases, and, as stated earlier, we are anticipating that the local school tax rate will not go up this year.

We encourage all Franklin residents to attend our informational meeting in February, and the annual Town Meeting in March to discuss and vote on the issues regarding your wonderful school.

Respectfully submitted,
Franklin School Board of Directors
Jonathan Gates,
Timothy Magnant,
and David Rood

FRANKLIN NORTHWEST SUPERVISORY UNION

AFTER SCHOOL & SUMMER PROGRAMS

Serving and Enriching the lives of

Franklin, Highgate, Sheldon and Swanton students



January 2013

Greetings Franklin Residents,

The Franklin Northwest Supervisory Union After School & Summer Programs administration is pleased to report for all schools, we had 646 students attending programs last year, which is approximately 34.7% of all students attending the schools in Highgate, Franklin, Sheldon and Swanton (of students in grades with after school programming available). That is more than one third (up from 26% the prior year) of all FNWSU students attending the after school programs; students benefiting from the homework support, science, technology, math, arts and literacy enrichment programs as well as recreational opportunities and fitness challenges. With the partial funding of the Vermont Department of Education 21st Century Community Learning Centers Program Grant, these programs continue under the guidance and oversight of the Vermont Department of Education which requires the elements of high-quality programming to be met and reported annually, which include:

- linkages to the school day
- high quality staff
- safe & appropriate environment
- high interest programming
- school leadership support
- regular attendees
- instructional leadership
- flexible structures & student choice
- program leadership
- community partnerships

In Franklin, there is the Franklin Crossroads after school program for 4th, 5th and 6th grade students, meeting 4 days per week for 21 weeks during the school year. On an average there were 34 students who attended the Franklin Crossroads program daily, with a total of 45 students registered over the year, making it 92% of the school's 4th through 6th grade population participating. In the end of year reports sent to the Department of Education (DOE) for last school year, it was reported that for our regular attendees (those who attend 30 days or more):

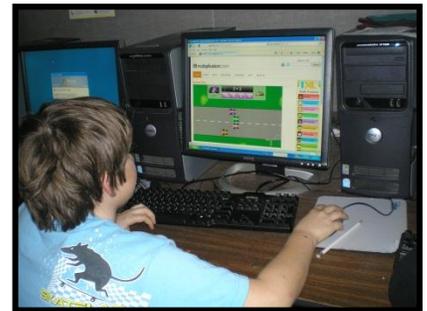
- 93% math NECAP scores improve or were maintained at upper proficiency level scores
- 90% reading NECAP scores improve or were maintained at upper proficiency level scores
- 39% had a decrease in the number of school days absent when compared to prior year

With our program goals of improving academic achievement and school day attendance, we are pleased that our Franklin student participants are showing these gains.

Last year we developed a video highlighting our Franklin Crossroads "Claymation" after school class, which won an award in a Vermont state wide competition. Please check it out at <http://youtu.be/9XZ-5hUmlVg>, or you can easily search YouTube.com for "FNWSU" to find this award winning video.

There is a growing body of research evidence indicating that high quality after school programs can reduce risk-taking behaviors, provide positive developmental opportunities, and improve the academic performance of students, particularly those at risk of academic failure. Research supports that:

- After school programs help keep children safe.
- After school programs can reduce obesity.
- After school programs improve children's personal development, social skills, and self esteem.
- Students in after school programs are more likely to go to school, attend regularly, enjoy school and behave better in the classroom.
- After school programs improve test scores and grades.
- After school programs can lower juvenile crime rates which are typically highest between 3-5pm.



After school and summer programs are an investment in our communities now and for our future.

If you would like more information on the Franklin Crossroads After School Program, please contact me or Elsa Rood, our Franklin Crossroads Coordinator at the school (285-2100 ext 208 or erood@fnwsu.org). You can also find more information on our FNWSU website <https://sites.google.com/a/fnwsu.org/afterschoolprograms/>.

At the Franklin Central School, the after school program does not receive funding support from the local school budget.

Thank you for your time and consideration,

Carol Lizotte

FNWSU After School & Summer Programs Director
868-4967 ext 21 or clizotte@fnwsu.org

**FRANKLIN NORTHWEST SUPERVISORY UNION
CENTRAL OFFICE BUDGET FY2014**

| | FY2012 Actuals | FY2013 Budget | FY2013 Anticipated | FY2014 Budget | Franklin Share |
|--------------------------------------|---------------------------|--------------------------|-------------------------------|--------------------------|---------------------------|
| Expenses: | | | | | |
| Administration Salaries | \$423,013 | \$433,878 | \$432,977 | \$446,743 | \$26,045 |
| Support Staff Salaries | \$55,114 | \$62,273 | \$60,767 | \$64,388 | \$3,754 |
| Insurance Benefits | \$63,221 | \$66,069 | \$77,072 | \$85,630 | \$4,992 |
| Other Benefits | \$34,094 | \$25,390 | \$25,305 | \$25,993 | \$1,515 |
| Payroll Expense | \$39,445 | \$43,210 | \$43,103 | \$44,545 | \$2,597 |
| Purchased Prof. Services | \$5,575 | \$9,600 | \$9,800 | \$39,600 | \$2,309 |
| Repair&Maintenance / Equipment Lease | \$4,568 | \$5,250 | \$5,501 | \$5,250 | \$306 |
| Other Property Services | \$33,825 | \$33,850 | \$33,881 | \$33,850 | \$1,973 |
| Office Expenses | \$13,413 | \$11,000 | \$14,454 | \$11,000 | \$641 |
| Travel / Conference | \$13,925 | \$10,250 | \$10,250 | \$10,250 | \$598 |
| Supplies | \$6,072 | \$8,750 | \$8,750 | \$8,750 | \$510 |
| Equipment | \$9,254 | \$5,000 | \$5,000 | \$10,000 | \$583 |
| Dues & Fees | \$3,886 | \$4,000 | \$4,110 | \$4,000 | \$233 |
| Total Expense: | \$705,405 | \$718,520 | \$730,970 | \$789,999 | \$46,056 |

| | | | | | |
|--------------------------------|------------------|------------------|------------------|------------------|----------------|
| Revenues: | | | | | |
| Title I, II, IV, and V Funding | \$134,877 | \$88,081 | \$93,649 | \$88,311 | \$5,149 |
| Other Grant receipts | \$18,681 | \$17,450 | \$18,641 | \$17,450 | \$1,017 |
| Other/Miscellaneous | \$125,285 | \$25,250 | \$63,692 | \$32,750 | \$1,909 |
| Total Revenues: | \$278,843 | \$130,781 | \$175,982 | \$138,511 | \$8,075 |

| | | | | | |
|---------------------------------|------------------|------------------|--|------------------|-----------------|
| FY2014 ASSESSMENT AMOUNT | <u>\$490,053</u> | <u>\$587,739</u> | | <u>\$651,488</u> | <u>\$37,981</u> |
|---------------------------------|------------------|------------------|--|------------------|-----------------|

**FRANKLIN NORTHWEST SUPERVISORY UNION
SPECIAL EDUCATION BUDGET FY2014**

| | FY2012 Actuals | FY2013 Budget | FY2013 Anticipated | FY2014 Budget | Franklin Share |
|-----------------------------------|---------------------------|--------------------------|-------------------------------|--------------------------|---------------------------|
| Expenses: | | | | | |
| Special Education Administration | \$165,743 | \$170,715 | \$170,715 | \$175,837 | \$7,096 |
| Medicaid Clerk / Clerical Support | \$34,384 | \$37,235 | \$35,485 | \$38,233 | \$4,588 |
| School Psychologists | \$170,836 | \$173,901 | \$173,902 | \$179,119 | \$21,494 |
| Insurance Benefits | \$82,463 | \$84,655 | \$84,224 | \$95,733 | \$9,993 |
| Payroll Expense | \$29,851 | \$32,266 | \$32,133 | \$33,325 | \$2,809 |
| Other Benefits | \$2,231 | \$5,234 | \$5,307 | \$5,388 | \$647 |
| Purchased Professional Services | \$9,115 | \$5,500 | \$5,500 | \$5,500 | \$660 |
| Office Expenses | \$500 | \$1,250 | \$610 | \$1,250 | \$150 |
| Travel / Conference | \$29 | \$750 | \$0 | \$750 | \$90 |
| Supplies | \$72 | \$1,250 | \$0 | \$1,250 | \$150 |
| Equipment | \$0 | \$1,000 | \$0 | \$1,000 | \$120 |
| Dues & Fees | \$1,932 | \$1,000 | \$1,000 | \$1,000 | \$120 |
| Total Expense: | \$497,156 | \$514,756 | \$508,876 | \$538,385 | \$47,917 |

| | | | | | |
|----------------------------|------------------|------------------|------------------|------------------|-----------------|
| Revenues: | | | | | |
| Medicaid Reimbursement | \$27,709 | \$28,727 | \$28,681 | \$27,540 | \$3,305 |
| IDEA-B Grant Reimbursement | \$96,230 | \$96,582 | \$108,913 | \$101,502 | \$12,180 |
| Other | \$42,763 | \$20,000 | \$1,835 | \$0 | \$0 |
| Total Revenues: | \$166,702 | \$145,309 | \$139,429 | \$129,042 | \$15,485 |

| | | | | | |
|---------------------------------|------------------|------------------|--|------------------|-----------------|
| FY2014 ASSESSMENT AMOUNT | <u>\$332,289</u> | <u>\$369,447</u> | | <u>\$409,343</u> | <u>\$32,432</u> |
|---------------------------------|------------------|------------------|--|------------------|-----------------|

**FRANKLIN NORTHWEST SUPERVISORY UNION
EARLY CHILDHOOD PROGRAM BUDGET FY2014**

| | FY2012 Actuals | FY2013 Budget | FY2013 Anticipated | FY2014 Budget | Franklin Share |
|----------------------------------|---------------------------|--------------------------|-------------------------------|--------------------------|---------------------------|
| Expenses: | | | | | |
| ECP Administration | \$35,956 | \$38,001 | \$38,000 | \$40,000 | \$3,891 |
| Teachers' Salaries | \$207,798 | \$209,616 | \$207,171 | \$214,204 | \$20,842 |
| Support Staff | \$66,490 | \$75,900 | \$77,497 | \$79,164 | \$7,703 |
| Speech Pathologist Salary | \$76,706 | \$85,258 | \$90,835 | \$93,560 | \$9,103 |
| ECP Secretary Salary | \$21,515 | \$24,682 | \$24,276 | \$25,116 | \$2,444 |
| Insurance Benefits | \$90,467 | \$96,020 | \$106,177 | \$119,742 | \$11,651 |
| Payroll Expense | \$33,371 | \$37,039 | \$36,682 | \$38,837 | \$3,779 |
| Other Benefits | \$1,094 | \$4,500 | \$5,613 | \$5,000 | \$487 |
| OT/PT & Psychological Services | \$10,970 | \$12,750 | \$12,750 | \$12,750 | \$1,241 |
| Purchased Prof. Services | \$17,734 | \$10,800 | \$11,811 | \$10,800 | \$1,051 |
| Repair&Maintenance | \$1,637 | \$2,100 | \$2,100 | \$2,100 | \$204 |
| Office Expenses | \$20,341 | \$23,655 | \$23,655 | \$33,655 | \$3,275 |
| Student Tuition & Transportation | \$0 | \$750 | \$750 | \$750 | \$73 |
| Travel / Conference | \$11,599 | \$7,500 | \$7,500 | \$7,500 | \$730 |
| Supplies & Equipment | \$8,239 | \$9,725 | \$9,725 | \$9,725 | \$946 |
| Total Expense: | \$603,917 | \$638,296 | \$654,542 | \$692,903 | \$67,418 |

| | | | | | |
|----------------------------|------------------|-----------------|------------------|-----------------|----------------|
| Revenues: | | | | | |
| Preschool Tuition Receipts | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grant Funding | \$55,908 | \$15,000 | \$52,502 | \$31,500 | \$3,064 |
| Carryover from Prior Year | \$59,820 | \$30,000 | \$53,972 | \$45,000 | \$4,379 |
| Total Revenues: | \$115,728 | \$45,000 | \$106,474 | \$76,500 | \$7,443 |

| | | | | | |
|---------------------------------|------------------|------------------|--|------------------|-----------------|
| FY2014 ASSESSMENT AMOUNT | <u>\$542,160</u> | <u>\$593,296</u> | | <u>\$616,403</u> | <u>\$59,975</u> |
|---------------------------------|------------------|------------------|--|------------------|-----------------|

FRANKLIN NORTHWEST SUMMARY
TREASURER's REPORT
July 1, 2011 - June 30, 2012

| | Beginning Balance | FY2012 | | Ending Balance |
|---|----------------------|-----------|--------------|-------------------|
| | | Receipts | Expenditures | |
| Title I Grant | \$53,566 | \$946,411 | \$993,675 | \$6,302 |
| Title IIA Grant - Teacher Quality | \$43,006 | \$314,465 | \$358,078 | -\$607 |
| Title IID Grant - Technology | \$3,329 | \$382 | \$3,711 | \$0 |
| Title IV Grant - Drug Free Schools | -\$1,730 | \$10,392 | \$6,268 | \$2,394 |
| Title V Grant - Innovative Programs | \$21 | \$0 | \$0 | \$21 |
| IDEA-B Grant | -\$86,721 | \$692,865 | \$669,597 | -\$63,453 |
| IDEA-B ARRA Grant | -\$1,735 | \$91,853 | \$90,118 | \$0 |
| IDEA-B Preschool Grant | -\$4,891 | \$20,616 | \$14,887 | \$838 |
| IDEA-B Preschool ARRA Grant | \$3,873 | \$0 | \$3,873 | \$0 |
| Early Education Initiative Grant | \$0 | \$20,000 | \$20,000 | \$0 |
| Best Grant | \$245 | \$17,875 | \$7,419 | \$10,701 |
| FNW Crossroads Program | \$65,815 | \$116,026 | \$238,530 | -\$56,689 |
| Crossroads non-grant revenues | \$0 | \$135,589 | \$135,589 | \$0 |
| Sheldon Fundraising | \$0 | \$500 | \$0 | \$500 |
| Saturday AM Grant | \$0 | \$26,550 | \$5,211 | \$21,339 |
| Tobacco Grant | \$336 | \$18,304 | \$16,766 | \$1,874 |
| VT Kids Against Tobacco | \$2,466 | \$0 | \$712 | \$1,754 |
| Standards Board | \$485 | \$1,200 | \$1,164 | \$521 |
| Medicaid Reimbursements (school-based) | \$388,006 | \$364,549 | \$301,869 | \$450,686 |
| Medicaid Reimbursements (FNWSU) | \$20,957 | \$40,636 | \$32,143 | \$29,450 |
| EPSDT Reimbursements | \$99,936 | \$47,813 | \$44,533 | \$103,216 |
| Central Office | \$63,672 | \$705,223 | \$705,403 | \$63,492 |
| Special Education | \$41,366 | \$412,000 | \$451,531 | \$1,835 |
| Early Childhood Program | \$59,820 | \$542,160 | \$548,008 | \$53,972 |
| Fiduciary/Fiscal Agent Funds: | | | | |
| Franklin/Grand Isle County ECP Advisory Council | \$178,938 | \$118,458 | \$123,563 | \$173,833 |
| Success by Six Grant | \$6,446 | \$73,168 | \$152,782 | -\$73,168 |
| Indian Education Grant | \$1 | \$232,487 | \$232,487 | \$1 |
| Mentoring Program | \$41,236 | \$9,057 | \$15,877 | \$34,416 |
| Innovation Grant (MVU) | \$255 | \$0 | \$255 | \$0 |
| Student Assistance Grant (Sheldon & MVU) | \$0 | \$10,000 | \$10,000 | \$0 |
| Carnegie Grant (MVUHS) | \$2,852 | \$0 | \$0 | \$2,852 |

A copy of the Independent Audit for the fiscal year ending June 30, 2012, performed by Angolano & Co., may be obtained from the Superintendent of School's Office.

FRANKLIN TOWN SCHOOL DISTRICT
AGENCY FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

| | <u>Balance</u> <u>June 30, 2011</u> | <u>Receipts</u> | <u>Disbursements</u> | <u>Balance</u> <u>June 30, 2012</u> |
|-------------------------------|--|-------------------------|-------------------------|--|
| <u>ASSETS</u> | | | | |
| Cash - Library Fund | \$ 979 | \$ 3,130 | \$ 3,882 | \$ 227 |
| Cash - Childrens Fund | 33,361 | 27,852 | 23,350 | 37,863 |
| Total Assets | <u>\$ 34,340</u> | <u>\$ 30,982</u> | <u>\$ 27,232</u> | <u>\$ 38,090</u> |
| <u>LIABILITIES</u> | | | | |
| Amount Held for Agency Funds | <u>\$ 34,340</u> | <u>\$ 30,982</u> | <u>\$ 27,232</u> | <u>\$ 38,090</u> |

FRANKLIN TOWN SCHOOL DISTRICT
COMBINED BALANCE SHEET
ALL GOVERNMENTAL FUND TYPES FOR THE YEAR ENDED JUNE 30, 2012

| | <u>June 30, 2011</u> | <u>June 30, 2012</u> |
|---|--------------------------|--------------------------|
| <u>ASSETS</u> | | |
| Cash - General Fund | \$ 88,975 | \$ 52,160 |
| Cash - Capital Project Fund | 17,677 | 16,965 |
| Cash - Enterprise Fund | 2,734 | 158 |
| Cash - Agency Fund | 34,340 | 38,090 |
| Accounts Receivable - General Fund | - | 4,660 |
| Accounts Receivable - Enterprise Fund | 943 | 1,334 |
| Inventory | 211 | 250 |
| Retirement of Long-Term Debt | 140,000 | 70,000 |
| Total Assets | <u>\$ 284,880</u> | <u>\$ 183,617</u> |
| <u>LIABILITIES/FUND EQUITY</u> | | |
| Accounts Payable - General Fund | \$ 9,143 | \$ 10,653 |
| Amount Held for Agency Funds | 34,340 | 38,090 |
| Bond Payable | 140,000 | 70,000 |
| Fund Balances, Reserved - Roof Project (Capital Project Fund) | 17,677 | 16,965 |
| Fund Balances, Reserved - FY 12 | 43,131 | 24,472 |
| Fund Balances, Unreserved | 36,701 | 21,695 |
| Retained Earnings | 3,888 | 1,742 |
| Total Liabilities/Fund Equity | <u>\$ 284,880</u> | <u>\$ 183,617</u> |

A copy of the annual outside audit of the Franklin Town School District's financial statements for fiscal year ending June 30, 2012, performed by Angolano & Co., Shelburne, VT, is available at the Town Clerk's Office and/or the Superintendent of School's Office.

FRANKLIN TOWN SCHOOL DISTRICT

TREASURER'S REPORT
July 1, 2011 - June 30, 2012

Beginning Balance-July 1, 2011 **\$ 79,828.47**

RECEIPTS

| | | |
|----------------------------------|------------------|--------------|
| State of VT Education Taxes | \$ 759,841.83 | |
| State of VT All Aid to Education | 753,549.11 | |
| State of VT Hot Lunch | 25,901.46 | |
| Interest Income | 469.83 | |
| All other | <u>85,032.11</u> | 1,624,794.34 |

TOTAL BEGINNING BAL/RECEIPTS **\$ 1,704,622.81**

EXPENDITURES

| | | |
|-------------------------------------|------------------|-------------------------------|
| Regular Orders Paid | \$ 1,637,214.73 | |
| Hot Lunch Reimb. | 25,901.46 | |
| Liabilities as of June 30, 2012 | - | |
| Ending Balance-June 30, 2012 | <u>41,506.62</u> | <u>\$ 1,704,622.81</u> |

ROOF RENOVATION PROJECT
July 1, 2011 - June 30, 2012

Beginning Balance-July 1, 2011 **\$ 17,677.17**

RECEIPTS

| | | |
|-------------------------------------|-----------------|----------------------------|
| Interest Earnings | <u>\$ 68.87</u> | |
| TOTAL BEGINNING BAL/RECEIPTS | | <u>\$ 17,746.04</u> |

EXPENDITURES

\$ 737.95

ENDING BALANCE

| | | |
|---|---------------|----------------------------|
| Certificate of Deposit | \$ 16,729.25 | |
| Cash on hand | <u>278.84</u> | |
| TOTAL ENDING BALANCE-JUNE 30, 2012 | | <u>\$ 17,746.04</u> |

Respectfully submitted,
Lisa A. Larivee, Treasurer

**FRANKLIN SCHOOL DISTRICT
2011 - 2012
Salary Schedule & Index**

| Step | BA/BS | | BA/BS+15 | | BA/BS+30 | | BA+45 | | MA | | MA+15 | | MA+30 | |
|------|-------|----------|----------|----------|----------|----------|-------|----------|------|----------|-------|----------|-------|----------|
| 1 | 1.00 | \$32,302 | 1.05 | \$33,917 | 1.10 | \$35,533 | 1.15 | \$37,148 | 1.20 | \$38,763 | 1.25 | \$40,378 | 1.30 | \$41,993 |
| 2 | 1.04 | \$33,594 | 1.09 | \$35,210 | 1.14 | \$36,825 | 1.19 | \$38,440 | 1.24 | \$40,055 | 1.29 | \$41,670 | 1.34 | \$43,285 |
| 3 | 1.08 | \$34,887 | 1.13 | \$36,502 | 1.18 | \$38,117 | 1.23 | \$39,732 | 1.28 | \$41,347 | 1.33 | \$42,962 | 1.38 | \$44,577 |
| 4 | 1.12 | \$36,179 | 1.17 | \$37,794 | 1.22 | \$39,409 | 1.27 | \$41,024 | 1.32 | \$42,639 | 1.37 | \$44,254 | 1.42 | \$45,869 |
| 5 | 1.16 | \$37,471 | 1.21 | \$39,086 | 1.26 | \$40,701 | 1.31 | \$42,316 | 1.36 | \$43,931 | 1.41 | \$45,546 | 1.46 | \$47,161 |
| 6 | 1.20 | \$38,763 | 1.25 | \$40,378 | 1.30 | \$41,993 | 1.35 | \$43,608 | 1.40 | \$45,223 | 1.45 | \$46,838 | 1.50 | \$48,454 |
| 7 | 1.24 | \$40,055 | 1.29 | \$41,670 | 1.34 | \$43,285 | 1.39 | \$44,900 | 1.44 | \$46,515 | 1.49 | \$48,131 | 1.54 | \$49,746 |
| 8 | 1.28 | \$41,347 | 1.33 | \$42,962 | 1.38 | \$44,577 | 1.43 | \$46,192 | 1.48 | \$47,808 | 1.53 | \$49,423 | 1.58 | \$51,038 |
| 9 | 1.32 | \$42,639 | 1.37 | \$44,254 | 1.42 | \$45,869 | 1.47 | \$47,484 | 1.52 | \$49,100 | 1.57 | \$50,715 | 1.62 | \$52,330 |
| 10 | | | 1.41 | \$45,546 | 1.46 | \$47,161 | 1.51 | \$48,777 | 1.56 | \$50,392 | 1.61 | \$52,007 | 1.66 | \$53,622 |
| 11 | | | 1.45 | \$46,838 | 1.50 | \$48,454 | 1.55 | \$50,069 | 1.60 | \$51,684 | 1.65 | \$53,299 | 1.70 | \$54,914 |
| 12 | | | 1.49 | \$48,131 | 1.54 | \$49,746 | 1.59 | \$51,361 | 1.64 | \$52,976 | 1.69 | \$54,591 | 1.74 | \$56,206 |
| 13 | | | | | | | 1.63 | \$52,653 | 1.68 | \$54,268 | 1.73 | \$55,883 | 1.78 | \$57,498 |
| 14 | | | | | | | | | 1.72 | \$55,560 | 1.77 | \$57,175 | 1.82 | \$58,790 |
| 15 | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | |

Reading the salary schedule

1. Locate the step on the left column (in the example, step 8)
2. Locate the level at the top (in the example, MA+15)
3. The point where the two intersect in the 2011-2012 salary (in the example, \$49,423)

Salary Ranges For Employees Not Subject To The Salary Scale

Administration/Treasurer to \$80,464
 Paraprofessionals/Librarian to \$24,560
 Custodian to \$51,077
 Food Service to \$19,950

NOTE: Individual salary information is available, by request, at the Franklin Town Clerk's Office.

FRANKLIN TOWN SCHOOL STAFF
FY 12 - July 1, 2011 thru June 30, 2012

| Department | Employee | FTE | Level | Step | Licensure | Years of Service at Franklin |
|----------------------------------|----------------------|------------------|-------|------|--------------|------------------------------|
| Teacher/Guidance/Nurse: | | | | | | |
| Kindergarten | Sturgeon, Theresa | 50 | MA+30 | 14 | Level II | 24 |
| Grade 1 | Trainer, Brye | 100 | MA+15 | 6 | Level II | 11 |
| Grade 2 | Toof, Carrie | 100 | MA | 4 | Level I | 6 |
| Grade 3 | Bachelor, Ashley | 100 | BS+30 | 2 | Level I | 4 |
| Grade 4 | Shepard, Valerie | 100 | BA+45 | 13 | Level II | 30 |
| Grade 5&6 | Birkheimer, Krista | 100 | MA+15 | 7 | Level II | 6 |
| Grade 5&6 | Bourbeau, Jessica | 100 | BS+30 | 2 | Level I | 4 |
| Special Ed. | Babinski, Jessica | 100 | MA | 6 | Level II | 9 |
| Physical Ed. | Young, Douglas | 40 | BS | 6 | Level II | 8 |
| Guidance | Cutting, Lori | 60 | MA | 2 | n/a | 2 |
| Compensatory Ed. | Boucher, Deborah | 75 | MA+30 | 8 | Level II | 14 |
| Music | McConnell, Jennifer | 60 | BS | 4 | Level I | 7 |
| Nurse .5 | Potts, Alita | 50 | | | n/a | 8 |
| Early Childhood | Dewing, Jennifer | 50 | BA+15 | 5 | Level I & II | 6 |
| Administration: | | | | | | |
| Principal | Hakey, Joyce | | | | | |
| Admin. Assistant | Sartwell, Susan | | | | | |
| Treasurer | Larivee, Lisa | | | | | |
| Paraprofessional/Library: | | | | | | |
| Librarian | Wilson, Nancy | | | | | |
| Instructional Assistant | Russel-Davis, Connie | | | | | |
| Instructional Assistant | Renaudette, Lana | Jerry, Kennethea | | | | |
| Spec. Ed. Paraprofessional | Domina, Theresa | Carol Dunphy | | | | |
| Spec. Ed. Paraprofessional | Ashton, Constance | | | | | |
| Spec. Ed. Paraprofessional | Rood, Elsa | | | | | |
| Math Literacy/Planning Room | Larivee, Nancy | | | | | |
| Spec. Ed./Autism Behavior | Dandurand, Manon | | | | | |
| Spec.Ed./Technology Para. | Ovitt, Kathy | | | | | |
| Early Ed Assistant | Racine, Alyson | | | | | |
| Custodial: | | | | | | |
| Head Custodian | Ballard, Steven | | | | | |
| Part Time Custodian | Colman, Richard | | | | | |
| Food Services: | | | | | | |
| Head Cook/Co-Agent | Bushey, Carolyn | | | | | |
| Cook/Co-Agent | Sartwell, Donna | | | | | |

District: **Franklin**
County: Franklin

T078
Franklin Northwest

Enter your choice for FY14 base education amount. See note at bottom of page. **8,915**
Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page. **0.92**

| Expenditures | | FY2011 | FY2012 | FY2013 | FY2014 | |
|--|---|---|---|---|---|-----|
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$1,507,600 | \$1,526,970 | \$1,557,014 | \$1,609,782 | 1. |
| 2. | plus Sum of separately warned articles passed at town meeting | - | - | - | - | 2. |
| 3. | minus Act 144 Expenditures, to be excluded from Education Spending | - | - | - | - | 3. |
| 4. | Act 68 locally adopted or warned budget | \$1,507,600 | \$1,526,970 | \$1,557,014 | \$1,609,782 | 4. |
| 5. | plus Obligation to a Regional Technical Center School District if any | - | - | - | - | 5. |
| 6. | plus Prior year deficit reduction if not included in expenditure budget | - | - | - | - | 6. |
| 7. | Gross Act 68 Budget | \$1,507,600 | \$1,526,970 | \$1,557,014 | \$1,609,782 | 7. |
| 8. | S.U. assessment (included in local budget) - informational data | \$108,895 | \$106,424 | \$119,859 | \$130,387 | 8. |
| 9. | Prior year deficit reduction (if included in expenditure budget) - informational data | - | - | - | - | 9. |
| Revenues | | | | | | |
| 10. | Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$259,541 | \$263,394 | \$248,999 | \$227,150 | 10. |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - | 11. |
| 12. | plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures) | - | - | NA | NA | 12. |
| 13. | minus All Act 144 revenues, including local Act 144 tax revenues | - | - | - | - | 13. |
| 14. | Total local revenues | \$259,541 | \$263,394 | \$248,999 | \$227,150 | 14. |
| 15. | Education Spending | \$1,248,059 | \$1,263,576 | \$1,308,015 | \$1,382,632 | 15. |
| 16. | Equalized Pupils (Act 130 count is by school district) | 127.71 | 131.61 | 132.71 | 131.22 | 16. |
| 17. | Education Spending per Equalized Pupil | \$9,772.60 | \$9,600.91 | \$9,856.19 | \$10,537 | 17. |
| 18. | minus Less ALL net eligible construction costs (or P&I) per equalized pupil | \$637.99 | \$584.20 | \$563.18 | \$360.52 | 18. |
| 19. | minus Less share of SpEd costs in excess of \$50,000 for an individual | - | - | - | - | 19. |
| 20. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed | - | - | - | - | 20. |
| 21. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils | - | - | - | - | 21. |
| 22. | minus Estimated costs of new students after census period | NA | - | - | - | 22. |
| 23. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition | NA | NA | NA | - | 23. |
| 24. | minus Less planning costs for merger of small schools | - | - | - | - | 24. |
| 25. | plus Excess Spending per Equalized Pupil over threshold (if any) | - | - | - | - | 25. |
| 26. | Per pupil figure used for calculating District Adjustment | \$9,773 | \$9,601 | \$9,856 | \$10,537 | 26. |
| 27. | District spending adjustment (minimum of 100%) (\$10,537 / \$8,915) | 114.380% <small>based on \$8,544</small> | 112.370% <small>based on \$8,544</small> | 112.991% <small>based on \$8,723</small> | 118.191% <small>based on \$8,915</small> | 27. |
| Prorating the local tax rate | | | | | | |
| 28. | Anticipated district equalized homestead tax rate to be prorated (118.191% x \$0.920) | \$0.9837 <small>based on \$0.86</small> | \$0.9776 <small>based on \$0.87</small> | \$1.0056 <small>based on \$0.89</small> | \$1.0874 <small>based on \$0.920</small> | 28. |
| 29. | Percent of Franklin equalized pupils not in a union school district | 47.190% | 49.190% | 51.400% | 51.15% | 29. |
| 30. | Portion of district eq homestead rate to be assessed by town (51.150% x \$1.09) | \$0.4642 | \$0.4809 | \$0.5169 | \$0.5562 | 30. |
| 31. | Common Level of Appraisal (CLA) | 75.93% | 75.18% | 90.51% | 97.71% | 31. |
| 32. | Portion of actual district homestead rate to be assessed by town (\$0.556 / 97.71%) | \$0.6114 <small>based on \$0.860</small> | \$0.6397 <small>based on \$0.87</small> | \$0.5711 <small>based on \$0.89</small> | \$0.5692 <small>based on \$0.92</small> | 32. |
| <p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p> | | | | | | |
| 33. | Anticipated income cap percent to be prorated (118.191% x 1.80%) | 2.06% <small>based on 1.80%</small> | 2.02% <small>based on 1.80%</small> | 2.03% <small>based on 1.80%</small> | 2.13% <small>based on 1.80%</small> | 33. |
| 34. | Portion of district income cap percent applied by State (51.150% x 2.13%) | 0.97% | 0.99% | 1.04% | 1.09% | 34. |
| 35. | Percent of equalized pupils at Missisquoi Valley UHSD | 52.81% | 50.81% | 48.60% | 48.85% | 35. |
| 36. | | - | - | - | - | 36. |

- Following current statute, the base education amount would be \$9,151 That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.80%.

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Franklin Central School
S.U.: Franklin Northwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2012 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
 (39 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 26 out of 39

| | | School level data | | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|------------------------------------|--------------------------------|-------------------|---------------|----------------|----------------------|------------------|-------------------|--------------------|
| | | Grades Offered | Enrollment | | | | | |
| Smaller → | Newbury Elementary School | K - 6 | 119 | 14.47 | 1.00 | 8.22 | 119.00 | 14.47 |
| | Wolcott Elementary School | K - 6 | 119 | 9.90 | 1.00 | 12.02 | 119.00 | 9.90 |
| | North Bennington Graded School | K - 6 | 121 | 10.70 | 1.00 | 11.31 | 121.00 | 10.70 |
| Franklin Central School | | K - 6 | 122 | 9.25 | 1.00 | 13.19 | 122.00 | 9.25 |
| ← Larger | Ludlow Elementary School | PK - 6 | 126 | 13.35 | 1.01 | 9.44 | 124.75 | 13.22 |
| | Fletcher Elementary School | PK - 6 | 130 | 12.25 | 1.00 | 10.61 | 130.00 | 12.25 |
| | Oak Grove School | K - 6 | 131 | 14.70 | 1.00 | 8.91 | 131.00 | 14.70 |
| Averaged SCHOOL cohort data | | | 140.38 | 13.01 | 0.96 | 10.79 | 145.65 | 13.50 |

School District: Franklin
LEA ID: T078

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: Elementary school district, FY2011 FTE ≥ 100 but < 200
 (31 school districts in cohort)

| | | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest) 23 out of 31 |
|---|--------------|-----------------------------------|---|--|---|
| School district data (local, union, or joint district) | | | | | |
| Smaller → | Newbury | PK-6 | 111.87 | \$13,407 | Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service. |
| | Fletcher | PK-6 | 112.52 | \$11,852 | |
| | Underhill ID | K-4 | 118.14 | \$9,651 | |
| Franklin | K-6 | 119.52 | \$9,673 | | |
| ← Larger | Wallingford | K-6 | 120.85 | \$15,591 | |
| | Moretown | PK-6 | 120.99 | \$12,150 | |
| | Ludlow | K-6 | 122.18 | \$17,497 | |
| Averaged SCHOOL DISTRICT cohort data | | | 139.37 | \$12,350 | |

FY2013 School District Data

| | | School district tax rate | | | | Total municipal tax rate, K-12, consisting of prorated member district rates | | | |
|-----------|---------------|-----------------------------------|------------------|------------------------------|---------------------------------|--|---------------------------|---|--------|
| | | SchlDist | SchlDist | SchlDist | MUN | MUN | MUN | | |
| | | Grades offered in School District | Equalized Pupils | Spending per Equalized Pupil | Equalized Homestead Ed tax rate | Equalized Homestead Ed tax rate | Common Level of Appraisal | Actual Homestead Ed tax rate | |
| | | | | | | | | Use these tax rates to compare towns rates. These tax rates are not comparable due to CLA's. | |
| | LEA ID | School District | | | | | | | |
| Smaller → | T136 | Newbury | PK-6 | 126.22 | 13,135.04 | 1.3402 | 1.3373 | 98.59% | 1.3564 |
| | T141 | North Bennington ID | K-6 | 126.62 | 14,013.90 | 1.4298 | 1.3402 | 88.02% | 2.8497 |
| | T217 | Waitsfield | PK-6 | 131.33 | 13,172.48 | 1.3440 | 1.3249 | 104.42% | 1.2688 |
| | T078 | Franklin | K-6 | 132.71 | 9,856.19 | 1.0056 | 1.0478 | 90.51% | 1.1577 |
| ← Larger | T222 | Warren | PK-6 | 147.04 | 11,454.09 | 1.1687 | 1.2291 | 97.54% | 1.2601 |
| | T212 | Underhill Town | K-4 | 153.99 | 11,823.78 | 1.2064 | 1.2286 | 98.32% | 1.2496 |
| | T124 | Middlesex | PK-6 | 155.66 | 12,846.62 | 1.3107 | 1.3773 | 96.86% | 1.4220 |

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

FRANKLIN SCHOOL DISTRICT

FY2012 Expenditures, FY2013 Estimated Expenditures, and FY2014 Proposed School Budget

| Funct/ Object | Description | FY2012 Budget | FY2012 Actuals | FY2013 Budget | FY2013 Estimated | FY2014 Proposed | Budget Change |
|--------------------------|---------------------------------------|--------------------------|---------------------------|--------------------------|-----------------------------|----------------------------|--------------------------|
| 1100 | INSTRUCTIONAL PROGRAMS: | | | | | | |
| 110 | Teachers' Salaries | \$364,060 | \$388,099 | \$388,513 | \$388,002 | \$417,338 | \$28,825 |
| 119 | Paraprofessionals' Salaries | \$17,711 | \$17,288 | \$18,488 | \$18,389 | \$19,094 | \$606 |
| 120 | Substitutes & Tutors' Salaries | \$4,000 | \$12,712 | \$4,000 | \$25,619 | \$4,000 | \$0 |
| 210 | Health Insurance | \$71,697 | \$88,948 | \$81,627 | \$81,234 | \$92,085 | \$10,458 |
| 210A | Cafeteria Plan | \$480 | \$431 | \$500 | \$450 | \$480 | (\$20) |
| 210B | Dental Insurance | \$3,855 | \$4,129 | \$5,931 | \$5,350 | \$7,138 | \$1,207 |
| 220 | Social Security | \$29,512 | \$30,789 | \$31,442 | \$33,049 | \$33,693 | \$2,251 |
| 250 | Workers Compensation | \$2,508 | \$2,342 | \$2,877 | \$2,277 | \$3,083 | \$206 |
| 260 | Unemployment Compensation | \$0 | \$325 | \$0 | \$427 | \$0 | \$0 |
| 430 | Repair & Maintenance | \$5,000 | \$4,001 | \$2,500 | \$2,722 | \$2,500 | \$0 |
| 440 | Copier Equipment Lease | \$0 | \$0 | \$0 | \$2,725 | \$2,725 | \$2,725 |
| 565 | Tuition | \$0 | \$11,456 | \$0 | \$2,690 | \$0 | \$0 |
| 610 | Supplies | \$8,251 | \$7,361 | \$8,561 | \$9,870 | \$8,400 | (\$161) |
| 610.1 | Testing Supplies | \$500 | \$468 | \$500 | \$500 | \$500 | \$0 |
| 610.2 | PE Supplies | \$330 | \$312 | \$330 | \$333 | \$310 | (\$20) |
| 640 | Books | \$700 | \$772 | \$645 | \$645 | \$699 | \$54 |
| 640.1 | Books - reference/periodicals | \$463 | \$403 | \$536 | \$536 | \$280 | (\$256) |
| 640.2 | Books - consumable | \$454 | \$466 | \$775 | \$959 | \$803 | \$28 |
| 650 | Audiovisuals | \$0 | \$0 | \$180 | \$180 | \$60 | (\$120) |
| 660 | Manipulatives | \$245 | \$159 | \$355 | \$355 | \$382 | \$27 |
| 670 | Computer Software | \$0 | \$0 | \$284 | \$284 | \$0 | (\$284) |
| 730 | Equipment | \$0 | \$5,115 | \$2,767 | \$150 | \$460 | (\$2,307) |
| | Subtotal - Instructional Prog. | \$509,766 | \$575,576 | \$550,811 | \$576,746 | \$594,030 | \$43,219 |
| 1210 | SPECIAL EDUCATION: | | | | | | |
| 110 | Teachers' Salaries | \$45,001 | \$46,503 | \$46,515 | \$46,515 | \$47,910 | \$1,395 |
| 115 | Paraprofessionals' Salaries | \$131,469 | \$129,652 | \$138,183 | \$137,955 | \$140,212 | \$2,029 |
| 119 | Substitutes & Tutors' Salaries | \$5,000 | \$5,676 | \$5,000 | \$5,936 | \$5,000 | \$0 |

| Funct/ Object | Description | FY2012 | | FY2013 | | FY2014 | | Budget Change | |
|------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|---------------|--|
| | | Budget | Actuals | Budget | Estimated | Proposed | Budget | Change | |
| 1210 | SPECIAL EDUCATION: | | | | | | | | |
| 210 | Health Insurance | \$26,268 | \$29,936 | \$27,356 | \$27,272 | \$23,916 | (\$3,440) | | |
| 210B | Dental Insurance | \$507 | \$500 | \$1,169 | \$1,138 | \$1,217 | \$48 | | |
| 220 | Social Security | \$13,882 | \$13,528 | \$14,512 | \$14,566 | \$14,774 | \$262 | | |
| 250 | Workers Compensation | \$1,180 | \$1,102 | \$1,328 | \$1,051 | \$1,352 | \$24 | | |
| 300 | Purchased Prof. Services | \$1,250 | \$0 | \$750 | \$1,864 | \$750 | \$0 | | |
| 430 | Repair & Maintenance | \$875 | \$0 | \$200 | \$200 | \$200 | \$0 | | |
| 561 | Tuition / Alternative Educational Services | \$29,375 | \$45,504 | \$0 | \$0 | \$0 | \$0 | | |
| 580 | Travel | \$250 | \$61 | \$250 | \$250 | \$250 | \$0 | | |
| 610 | Supplies | \$2,450 | \$2,242 | \$2,450 | \$2,450 | \$2,450 | \$0 | | |
| 640 | Books | \$285 | \$253 | \$0 | \$0 | \$0 | \$0 | | |
| 670 | Computer Software | \$0 | \$0 | \$500 | \$500 | \$500 | \$0 | | |
| 730 | Equipment | \$230 | \$0 | \$300 | \$348 | \$400 | \$100 | | |
| | Subtotal - Spec. Education | \$258,022 | \$274,957 | \$238,513 | \$240,045 | \$238,931 | \$416 | | |
| 1214 | EARLY CHILDHOOD PROGRAM: | | | | | | | | |
| 331 | Assessment | \$52,752 | \$52,752 | \$57,727 | \$57,727 | \$59,975 | \$2,248 | | |
| | Subtotal - Early Childhood Prog. | \$52,752 | \$52,752 | \$57,727 | \$57,727 | \$59,975 | \$2,248 | | |
| 2120 | GUIDANCE PROGRAM | | | | | | | | |
| 110 | Salary, Counselor | \$23,915 | \$24,033 | \$24,808 | \$24,227 | \$24,953 | \$145 | | |
| 210 | Health Insurance | \$3,353 | \$3,425 | \$3,466 | \$598 | \$0 | (\$3,466) | | |
| 210.1 | Dental Insurance | \$304 | \$665 | \$240 | \$234 | \$0 | (\$240) | | |
| 220 | Social Security | \$1,829 | \$1,580 | \$1,898 | \$1,853 | \$1,909 | \$11 | | |
| 250 | Workers Compensation | \$167 | \$156 | \$174 | \$138 | \$175 | \$1 | | |
| 610 | Supplies | \$150 | \$0 | \$150 | \$150 | \$150 | \$0 | | |
| 730 | Equipment | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | Subtotal - Guidance | \$29,803 | \$29,859 | \$30,736 | \$27,200 | \$27,187 | (\$3,549) | | |

| Funct/ Object | Description | FY2012 | | FY2013 | | FY2014 | | Budget Change |
|------------------|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
| | | Budget | Actuals | Budget | Estimated | Proposed | | |
| 2130 | HEALTH SERVICES: | | | | | | | |
| 110 | Salary, Nurse | \$21,103 | \$21,207 | \$21,843 | \$21,853 | \$22,509 | \$666 | |
| 210 | Health Insurance | \$7,362 | \$7,362 | \$7,611 | \$6,607 | \$6,402 | (\$1,209) | |
| 210.1 | Dental Insurance | \$0 | \$0 | \$584 | \$0 | \$0 | (\$584) | |
| 220 | Social Security | \$1,614 | \$828 | \$1,671 | \$1,139 | \$1,100 | (\$571) | |
| 250 | Workers Compensation | \$137 | \$128 | \$153 | \$121 | \$158 | \$5 | |
| 300 | Purchased Services | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | |
| 430 | Repair & Maintenance | \$130 | \$140 | \$130 | \$130 | \$150 | \$20 | |
| 610 | Supplies | \$615 | \$529 | \$623 | \$623 | \$680 | \$57 | |
| | Subtotal - Health Serv. | \$30,961 | \$30,194 | \$32,615 | \$30,573 | \$30,999 | (\$1,616) | |
| 2150 | SPEECH PATH. & AUDIOLOGY: | | | | | | | |
| 300 | Purchased Professional Services | \$25,000 | \$50,872 | \$27,765 | \$35,000 | \$30,000 | \$2,235 | |
| 610 | Supplies | \$500 | \$0 | \$500 | \$500 | \$500 | \$0 | |
| | Subtotal - Speech Pathology | \$25,500 | \$50,872 | \$28,265 | \$35,500 | \$30,500 | \$2,235 | |
| 2213 | INSTR. STAFF TRAINING: | | | | | | | |
| 270 | Course Reimbursement | \$6,450 | \$9,656 | \$7,500 | \$7,832 | \$8,100 | \$600 | |
| 270.1 | Staff Development | \$500 | \$0 | \$500 | \$500 | \$500 | \$0 | |
| | Subtotal - Staff Training | \$6,950 | \$9,656 | \$8,000 | \$8,332 | \$8,600 | \$600 | |
| 2222 | LIBRARY SERVICES: | | | | | | | |
| 110 | Salary, Library Aide | \$24,928 | \$24,188 | \$25,659 | \$25,659 | \$26,309 | \$650 | |
| 220 | Social Security | \$1,907 | \$1,851 | \$1,963 | \$1,963 | \$2,013 | \$50 | |
| 250 | Workers Compensation | \$187 | \$175 | \$180 | \$142 | \$184 | \$4 | |
| 300 | Purchased Services | \$0 | \$0 | \$600 | \$600 | \$600 | \$0 | |
| 430 | Repair & Maintenance | \$930 | \$861 | \$500 | \$500 | \$500 | \$0 | |
| 610 | Supplies | \$250 | \$49 | \$250 | \$250 | \$250 | \$0 | |
| 640 | Books & Periodicals | \$1,800 | \$1,767 | \$1,800 | \$1,800 | \$1,800 | \$0 | |
| 650 | Audiovisuals | \$250 | \$0 | \$250 | \$250 | \$250 | \$0 | |
| | Subtotal - Library | \$30,252 | \$28,891 | \$31,202 | \$31,164 | \$31,906 | \$704 | |

| Funct/ Object | Description | FY2012 | | FY2013 | | FY2014 | |
|------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | | Budget | Actuals | Budget | Estimated | Proposed | Budget Change |
| 2225 | SCHOOL-WIDE TECHNOLOGY | | | | | | |
| 110 | Paraprofessional Salary | \$10,061 | \$9,915 | \$10,397 | \$10,397 | \$10,696 | \$299 |
| 220 | Social Security | \$770 | \$759 | \$795 | \$795 | \$818 | \$23 |
| 250 | Workers Compensation | \$65 | \$61 | \$73 | \$58 | \$75 | \$2 |
| 300 | Contracted Services | \$842 | \$1,640 | \$3,250 | \$3,250 | \$1,500 | (\$1,750) |
| 430 | Repair & Maintenance | \$500 | \$0 | \$500 | \$500 | \$500 | \$0 |
| 530 | Telephone | \$600 | \$551 | \$600 | \$600 | \$600 | \$0 |
| 610 | Supplies | \$500 | \$91 | \$500 | \$500 | \$500 | \$0 |
| 670 | Computer Software | \$200 | \$0 | \$200 | \$200 | \$200 | \$0 |
| 910 | Equipment | \$1,600 | \$1,857 | \$1,600 | \$1,600 | \$11,000 | \$9,400 |
| | Subtotal - School-Wide Technology | \$15,138 | \$14,874 | \$17,915 | \$17,900 | \$25,889 | \$7,974 |
| 2310 | BOARD OF EDUCATION: | | | | | | |
| 111 | Board Salaries | \$1,200 | \$1,200 | \$1,600 | \$1,600 | \$1,600 | \$0 |
| 220 | Salary, Board Secretary | \$500 | \$500 | \$500 | \$500 | \$500 | \$0 |
| 260 | Social Security | \$130 | \$130 | \$161 | \$161 | \$161 | \$0 |
| 330 | Audit | \$3,000 | \$3,100 | \$3,100 | \$3,300 | \$0 | (\$3,100) |
| 360 | Legal Services | \$1,500 | \$0 | \$500 | \$500 | \$1,500 | \$1,000 |
| 540 | Advertising/Printing | \$500 | \$518 | \$500 | \$500 | \$500 | \$0 |
| 810 | Dues [VSBA] | \$1,050 | \$800 | \$1,050 | \$1,050 | \$1,050 | \$0 |
| 890 | Miscellaneous | \$50 | \$0 | \$50 | \$50 | \$50 | \$0 |
| | Subtotal - Board of Educ. | \$7,930 | \$6,248 | \$7,461 | \$7,661 | \$5,361 | (\$2,100) |
| 2321 | OFFICE OF THE SUPT: | | | | | | |
| 331 | S. U. Assessment (Central Office) | \$28,570 | \$28,570 | \$34,265 | \$34,265 | \$37,981 | \$3,716 |
| | Subtotal - Supt's Office | \$28,570 | \$28,570 | \$34,265 | \$34,265 | \$37,981 | \$3,716 |

| Funct/ Object | Description | FY2012 | | FY2013 | | FY2014 | | Budget Change |
|------------------|--|------------------|------------------|------------------|------------------|------------------|----------------|------------------|
| | | Budget | Actuals | Budget | Estimated | Proposed | | |
| 2410 | PRINCIPAL'S OFFICE: | | | | | | | |
| 110 | Salary, Principal | \$79,986 | \$80,464 | \$82,476 | \$82,888 | \$85,075 | \$2,599 | |
| 111 | Salary, Secretary | \$26,017 | \$26,162 | \$26,806 | \$26,806 | \$27,506 | \$700 | |
| 210 | Health Insurance / Benefits | \$23,788 | \$27,777 | \$28,728 | \$28,596 | \$31,946 | \$3,218 | |
| 210B | Dental Insurance | \$507 | \$709 | \$729 | \$738 | \$790 | \$61 | |
| 220 | Social Security | \$8,109 | \$7,808 | \$8,360 | \$8,392 | \$8,635 | \$275 | |
| 250 | Workers Compensation | \$689 | \$644 | \$765 | \$605 | \$790 | \$25 | |
| 430 | Repair & Maintenance | \$200 | \$0 | \$200 | \$200 | \$200 | \$0 | |
| 530 | Telephone | \$1,500 | \$1,701 | \$1,500 | \$1,650 | \$1,500 | \$0 | |
| 531 | Postage | \$600 | \$747 | \$650 | \$650 | \$750 | \$100 | |
| 580 | Conference/Travel | \$250 | \$0 | \$250 | \$250 | \$250 | \$0 | |
| 610 | Supplies | \$1,100 | \$547 | \$1,100 | \$1,100 | \$1,050 | (\$50) | |
| 730 | Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 810 | Dues & Memberships | \$200 | \$195 | \$200 | \$200 | \$200 | \$0 | |
| | Subtotal - Principal's Office | \$142,946 | \$146,754 | \$151,764 | \$152,075 | \$158,692 | \$6,928 | |
| 2420 | OFFICE OF THE SUPT: | | | | | | | |
| 331 | S. U. Assessment (Special Educ.) | \$25,102 | \$25,102 | \$27,867 | \$27,867 | \$32,431 | \$4,564 | |
| | Subtotal - Supt's Office | \$25,102 | \$25,102 | \$27,867 | \$27,867 | \$32,431 | \$4,564 | |
| 2520 | FISCAL SERVICES: | | | | | | | |
| | Treasurer/Bookkeeper Salary & Benefits | \$18,636 | \$18,636 | \$17,975 | \$17,975 | \$17,250 | (\$725) | |
| 300 | Contracted Services | \$1,100 | \$881 | \$1,100 | \$1,100 | \$1,100 | \$0 | |
| 420 | Repair & Maintenance | \$150 | \$62 | \$150 | \$150 | \$150 | \$0 | |
| 531 | Postage | \$200 | \$178 | \$200 | \$200 | \$250 | \$50 | |
| 610 | Supplies | \$500 | \$524 | \$500 | \$500 | \$500 | \$0 | |
| 730 | Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 830 | Interest on Current Loan | \$550 | \$0 | \$550 | \$550 | \$550 | \$0 | |
| | Subtotal - Fiscal Services | \$21,136 | \$20,281 | \$20,475 | \$20,475 | \$19,800 | (\$675) | |

| Funct/ Object | Description | FY2012 | | FY2013 | | FY2014 | | Budget Change |
|------------------|--|------------------|------------------|------------------|------------------|------------------|----------------|------------------|
| | | Budget | Actuals | Budget | Anticipated | Proposed | | |
| 2540 | PLANT OPERATIONS: | | | | | | | |
| 110 | Custodians' & Subs' Salaries | \$60,477 | \$61,463 | \$62,456 | \$62,626 | \$65,147 | \$2,691 | |
| 210 | Insurance / Benefits | \$9,709 | \$9,709 | \$9,769 | \$9,769 | \$9,823 | \$54 | |
| 220 | Social Security | \$5,237 | \$5,363 | \$5,389 | \$5,402 | \$5,595 | \$206 | |
| 250 | Workers Compensation | \$4,792 | \$4,792 | \$4,931 | \$4,931 | \$5,119 | \$188 | |
| 400 | Purchased Property Services | \$3,000 | \$4,120 | \$3,185 | \$3,568 | \$3,185 | \$0 | |
| 411 | Water & Sewer | \$1,050 | \$1,767 | \$1,250 | \$1,250 | \$1,250 | \$0 | |
| 421 | Disposal Service | \$2,200 | \$2,847 | \$2,200 | \$2,200 | \$2,200 | \$0 | |
| 430 | Repair/Maintenance | \$12,200 | \$11,451 | \$12,200 | \$12,200 | \$12,200 | \$0 | |
| 431 | Heating & Ventilation | \$5,200 | \$5,179 | \$5,200 | \$5,200 | \$5,200 | \$0 | |
| 433 | Grounds | \$2,500 | \$1,402 | \$2,500 | \$2,500 | \$3,500 | \$1,000 | |
| 520 | Property Insurance | \$4,873 | \$4,664 | \$5,130 | \$4,886 | \$5,375 | \$245 | |
| 580 | Travel / Mileage | \$50 | \$0 | \$50 | \$50 | \$50 | \$0 | |
| 610 | Supplies | \$15,000 | \$12,881 | \$15,000 | \$15,000 | \$15,000 | \$0 | |
| 622 | Electricity | \$30,534 | \$34,039 | \$31,500 | \$31,500 | \$31,500 | \$0 | |
| 624 | Fuel | \$16,875 | \$22,277 | \$21,000 | \$21,000 | \$21,000 | \$0 | |
| 624.1 | Gasoline (for snowblower & tractor) | \$350 | \$184 | \$350 | \$350 | \$350 | \$0 | |
| 700 | Equipment | \$700 | \$500 | \$750 | \$750 | \$750 | \$0 | |
| | Subtotal - Plant Operation | \$174,747 | \$182,638 | \$182,860 | \$183,182 | \$187,244 | \$4,384 | |
| 2550 | PUPIL TRANSPORTATION | | | | | | | |
| 513 | Contracted Service | \$54,900 | \$55,368 | \$55,778 | \$56,250 | \$60,688 | \$4,910 | |
| 513.01 | ExtraCurricular Transportation | \$0 | \$66 | \$0 | \$0 | \$0 | \$0 | |
| 515 | Special Education Transportation | \$29,750 | \$21,414 | \$0 | \$196 | \$0 | \$0 | |
| | Subtotal - Pupil Transportation | \$84,650 | \$76,848 | \$55,778 | \$56,446 | \$60,688 | \$4,910 | |
| 2600 | FOOD SERVICE | | | | | | | |
| 200 | Hot Lunch Program | \$5,857 | \$5,901 | \$6,021 | \$10,104 | \$12,260 | \$6,239 | |
| 700 | Equipment | \$0 | \$353 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal - Food Service | \$5,857 | \$6,254 | \$6,021 | \$10,104 | \$12,260 | \$6,239 | |

| Funct/ Object | Description | FY2012 | | FY2013 | | FY2014 | | Budget Change |
|---------------------|---|--------------------|--------------------|--------------------|-----------------------|--------------------|-------------------|------------------|
| | | Budget | FY2012 Actuals | Budget | FY2013 Anticipated | Proposed | Budget | |
| 5100 | DEBT SERVICE (School Construction) | | | | | | | |
| 830 | Interest | \$6,887 | \$6,888 | \$2,296 | \$2,296 | \$0 | (\$2,296) | |
| 910 | Principal | \$70,000 | \$70,000 | \$70,000 | \$70,000 | \$0 | (\$70,000) | |
| | Subtotal - Debt Service | \$76,887 | \$76,888 | \$72,296 | \$72,296 | \$0 | (\$72,296) | |
| 5101 | DEBT SERVICE (Roof Replacement) | | | | | | | |
| 830 | Interest | | | \$2,443 | \$6,273 | \$7,308 | \$4,865 | |
| 910 | Principal | | | \$0 | \$0 | \$40,000 | \$40,000 | |
| | Subtotal - Debt Service | \$0 | \$0 | \$2,443 | \$6,273 | \$47,308 | \$44,865 | |
| BUDGET TOTAL | | \$1,526,969 | \$1,637,214 | \$1,557,014 | \$1,595,831 | \$1,609,782 | \$52,768 | |

**FRANKLIN TOWN SCHOOL DISTRICT
PROJECTED REVENUES & ESTIMATED TAX RATES**

| | FY2013 | FY2014 |
|---|--------------------|--------------------|
| PROPOSED EXPENSES: | | |
| Franklin School District Budget Proposal | \$1,557,014 | \$1,609,782 |
| Franklin Special Article(s) | \$0 | \$0 |
| | \$1,557,014 | \$1,609,782 |
| PROJECTED REVENUES: | | |
| Interest Earnings | \$2,000 | \$1,000 |
| Prior Year Unreserved Fund Balance | \$36,701 | \$21,695 |
| plus any adjustments to prior year revenues | -\$12,229 | -\$23,123 |
| Remaining funds from Roof bond proceeds | | \$35,850 |
| | | |
| Projected Special Education Aid: | | |
| Mainstream Block Grant | \$46,039 | \$44,473 |
| Special Education Expenditure Reimbursement | \$88,740 | \$88,422 |
| Extraordinary Expenditure Reimbursement | \$0 | \$0 |
| EEE Grant | \$19,076 | \$18,992 |
| Care & Custody | \$0 | \$0 |
| Small Schools Grant | \$24,475 | \$16,113 |
| Education Jobs Fund Allocation | \$21,517 | \$0 |
| Transportation Reimbursement | \$22,680 | \$23,728 |
| | \$248,999 | \$227,150 |
| LOCAL EDUCATION SPENDING | \$1,308,015 | \$1,382,632 |

PROJECTED TAX RATES BEFORE COMMON LEVEL OF APPRAISAL ADJUSTMENT

| | | |
|--|----------------|----------------|
| Equalized Pupils | 132.71 | 131.22 |
| Spending per Equalized Pupil [local ed spending ÷ eq.pupils] | \$9,856 | \$10,537 |
| <i>base spending amount</i> | \$8,723 | \$8,915 |
| District Spending Adjustment | 112.991% | 118.191% |
| | | |
| <i>Base Homestead Tax Rate</i> | \$0.89 | \$0.92 |
| Equalized Tax Rate [base rate x district's spending adj] | | |
| Local School Equalized Tax Rate | \$0.517 | \$0.556 |

PROJECTED TAX RATES AFTER COMMON LEVEL OF APPRAISAL ADJUSTMENT

| | | |
|---|----------------|----------------|
| based on current Common Level of Appraisal [increased to 97.71% of State value, from 90.51% in FY13 & 75.18% in FY12] | | |
| Homestead Tax Rate: | | |
| <u>Projected Homestead Tax Rate - local</u> | \$0.571 | \$0.569 |
| | | |
| Non-Homestead Tax Rate: | | |
| <u>Projected Non-Homestead Tax Rate - local</u> | \$0.784 | \$0.738 |

These figures are based on an *estimated* statewide base education amount of \$8,915 and *estimated* statewide homestead base tax rate of \$0.92 and non-homestead base rate of \$1.41. These statewide figures are set annually by the VT Legislature and are still to be determined.

NOTES OF INTEREST

TOWN CLERK’S OFFICE HOURS

Monday, Tuesday & Friday.....8:30 am - 3:30 pm
Wednesday.....8:30 am - Noon
Thursday.....8:30 am - 6:00 pm

The office is open during the lunch hour. As always, if necessary, the clerk is available by appointment. Please call 285-2101 to schedule an appointment.

HASTON LIBRARY HOURS

Monday.....10:00 am - 2:00 pm
Tuesday.....2:00 pm - 7:00 pm
Wednesday.....CLOSED
Thursday.....9:00 am - 6:00 pm
Friday.....2:00 pm - 6:00 pm
Saturday.....9:00 am - 1:00 pm

Trustee Meeting 3rd Tuesday of each month at 6:30 pm

SELECTBOARD MEETING

Second Tuesday of each month at 7:00 pm at the Franklin Town Office.
Contact the Town Clerk at 285-2101 if you wish to be on the agenda.

LOCAL SCHOOL BOARD MEETING

First Tuesday of each month at the Franklin Elementary School.
Contact the Principal, Joyce Hakey at 285-2100 if you wish to be on the agenda.

MVUHS DIRECTOR’S MEETING

First and third Thursday of each month at 7:00 pm at MVUHS.

DOG LICENSES

Due by April 1, 2013

Any dog six months of age and over must be licensed at the Town Clerk’s Office and must show proof of current rabies vaccination at that time.

The Town of Franklin has a contract with the Franklin County Humane Society to board stray dogs. This contract **does not** include kittens or cats.

PROPERTY TAXES

Proposed property tax due date; as warned – October 15, 2013 by 3:30 p.m.

NOTICE: Current policy states – All tax payments must be received by close of business at 3:30 on the due date or they will be considered delinquent. Postmarked envelopes received after the due date will be considered delinquent and assessed an 8% fee plus interest.

BUILDING PERMITS & SEPTIC DESIGN

Building applications and permits are necessary if you are doing construction of more than fifty square feet **or if you are changing the use.** Forms are available at the Town Clerk's Office or the Town's website. Permits for septic systems and potable water systems are obtained through the Vermont Department of Environmental Conservation. For more information contact the District Office in Essex Junction at 1-802-879-5656 or log on to www.anr.state.vt.us/dec.

PERMISSION TO BURN (REQUIRED)

Contact Burt Maynard, Town Fire Warden at 285-2220 for a permit.

GREEN MOUNTAIN PASSPORTS

Available for all residents over 62 (\$2.00 lifetime fee) - Forms at Town Clerk's Office.
Gives free day-use entry to all State Parks and most State sponsored events.

OFFICIAL NOTICES

Posted on the Town Website and
Published in County Courier or St. Albans Messenger

MISCELLANEOUS FOR THE TOWN OF FRANKLIN AND THE HASTON LIBRARY

Website – www.franklinvermont.com
E-mail Address – hastonlibrary@franklinvt.net

FRANKLIN HISTORICAL SOCIETY

The Franklin Historical Society has “A History of Franklin” book available for sale for \$20. Please contact the Town Clerk or Haston Library to purchase your copy. The Historical Society is working to expand hours and visibility at the log cabin location on Hanna Road. They are also looking for volunteers; if you are interested please contact Bryant Reynolds at 802-285-6774.

IMPORTANT PHONE NUMBERS

| | |
|--|----------|
| Franklin Fire Department-Emergency..... | 911 |
| Franklin Rescue Service-Emergency..... | 911 |
| Franklin Fire and Rescue- Non-Emergency | 285-2050 |
| Vermont State Police..... | 524-5993 |
| Franklin County Sheriff's Department..... | 524-2121 |
| Northwestern Medical Center..... | 524-5911 |
| Poison Control Center..... | 658-3456 |
| Vermont Game Warden..... | 524-5993 |
| U.S. Border Patrol..... | 868-3229 |

TOWN OFFICES

| | |
|--------------------------------|----------|
| Town Clerk & Treasurer..... | 285-2101 |
| Haston Library..... | 285-6505 |
| Selectboard Chair..... | 285-2101 |
| School Board Chair..... | 285-2272 |
| Zoning Administrator..... | 285-2101 |
| Planning Commission Chair..... | 285-6542 |
| Board of Adjustment Chair..... | 285-2206 |
| Health Officer..... | 933-2022 |
| Animal Control Officer..... | 285-2101 |
| Town Garage..... | 285-2180 |
| Road Commissioner..... | 285-2101 |

CHURCHES

| | |
|-----------------------------|----------|
| Franklin United Church..... | 285-6425 |
| Catholic Rectory..... | 933-4464 |

SCHOOLS

| | |
|---------------------------------------|----------|
| Franklin Elementary School..... | 285-2100 |
| Missisquoi Valley Union (MVU) HS..... | 868-7311 |
| Northwest Supervisory Union..... | 868-4967 |

FRANKLIN DISTRICT 6 REPRESENTATIVES

| | |
|---|--------------|
| Albert Pearce..... | 848-7813 |
| Steve Beyor..... | 868-4348 |
| Representatives Number in Montpelier..... | 800-322-5616 |

LAKE CARMİ CAMPER'S ASSOCIATION

| | |
|---------------------------------|----------|
| Peter Benevento, President..... | 285-6744 |
|---------------------------------|----------|



IMPORTANT DATES 2013



- ❑ March 5, 2013- *Town Meeting*- Beginning at 10:00 a.m. in the Franklin School Gym
Polls open at 10:00 a.m. for MVU elections and Tri-Town Facility
- ❑ April 1, 2013- *Dog Licenses*- Dogs are due to be registered by this date; proof of rabies and spayed/neutered certificates need to be provided for new dogs 6 months of age and older at the time of registration.
****\$12 spayed/neutered & \$16 full dog****
- ❑ April 27, 2013 & August 24, 2013- *Household Hazardous Waste Day* at the Highgate Transfer Station from 8:00 a.m. to 12:00 p.m. for Franklin residents
- ❑ May & September 2013- *Metal Dumpster* is at the Town Garage for use by all Franklin residents
- ❑ June 29, 2013- *Community Yard Sale* at the Town Hall from 9:00 a.m.-5:00 p.m.
- ❑ October 15, 2013- *Property Taxes* are **due** by 3:30 p.m.

The Franklin Selectboard holds its monthly meetings on the second Tuesday of every month at 7:00 p.m. in the Town Clerk's Office

The Franklin Planning Commission holds its monthly meetings on the third Tuesday of every month at 7:00 p.m. in the Franklin Homestead Dining Room

For questions on any of the above events, please call the Town Clerk's Office at (802)285-2101 or email the office, townoff@franklinvt.net

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